

FDP Form 7- 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION**  
**For the THIRD QUARTER of CY 2018**  
**Municipality of TALAVERA**

IRA: 238,728,215.00

MDF Appropriation: 52,008,114.00

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
1. TL-11: Construction of 5 new gymnasiums & expansion of 8 existing gymnasium	Talavera	3,978,279.92	Jan-10	Dec-28	74%	2,953,616.23		LBP-loaned proj.
2. TL-12: Acquisition & Installation of Amusement Facility (Grand Carousel)	Talavera	178,442.98	Jan-10	Dec-28	74%	131,990.51		LBP-loaned proj.
3. TL-19: Acquisition & Installation of CCTV	Talavera	577,641.96	Jan-10	Dec-28	74%	425,098.57		LBP-loaned proj.
Housing Development	Talavera	300,000.00			100%	300,000.00		7/17-obligated
<b>ECONOMIC DEVELOPMENT</b>								
1. TL-8: Concreting of Farm to Market Roads	Talavera	7,071,335.58	Jan-10	Dec-28	74%	5,250,010.53		LBP-loaned proj.
2. TL-9: Asphaltting of Farm-to Market Roads	Talavera	981,792.54	Jan-10	Dec-28	74%	728,917.64		LBP-loaned proj.
3. TL-14: Construction, concreting & asphaltting of various FMR drainage system & slope protection like dike lining	Talavera	8,646,644.94	Jan-10	Dec-28	73%	6,322,756.57		LBP-loaned proj.
4. Construction of Building/Extension of gym; Improvement of Plaza/Concreting of Roads	Talavera	4,608,348.58	Jan-10	Dec-28	73%	3,381,277.69		LBP-loaned proj.
5. Covered Courts (Open-sided structures)	Talavera	405,361.99	Jan-10	Dec-28	73%	297,293.21		LBP-loaned proj.
6. Road Concreting	Talavera	690,000.00			0%	-		LBP-loaned proj.
7. Asphalt Overlay	Talavera	505,000.00			0%	-		LBP-loaned proj.
8. Street Lights	Talavera	320,000.00			0%	-		LBP-loaned proj.
9. Construction and Rehabilitation of Roads								
9.1. Regravelling and Maintenance of Roads	various barangays	435,200.00	Feb-06	Dec-28	100%	435,200.00		
9.2. Asphalt Patching	various barangays	1,564,800.00				1,559,628.96		
9.3. Concreting of Roads								
a. Maestrang Kikay	Maestrang Kikay	*1,637,065.54	2/2/2018	3/27/2018	100%	1,637,065.54		completed
b. Pag-asa Road 2	Pag-asa	*1,561,973.97	6/2/2018	2/4/2018	100%	1,561,973.97		completed
c. Poblacion Sur	Poblacion Sur	*1,612,776.43	02/16/2018	12/4/2018	100%	1,612,776.43		completed
d. Tabacao	Tabacao	*2,978,391.94	6/2/2018	04/20/2018	100%	2,978,391.94		completed
e. Andal Alino	Andal-Alino	*1,492,789.47	5/1/2018	02/28/2018	100%	1,492,789.47		completed
f. Mabuhay	Mabuhay	991,662.89	02/16/2018	12/4/2018	100%	991,662.98		completed

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f. San Pascual	San Pascual	2,293,094.00	02/16/2018	12/4/2018	100%	2,290,536.94		completed
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					% of Completion	Total Cost Incurred to Date		
<b>ENVIRONMENTAL MANAGEMENT</b>								
1. Expansion of existing MRF (Other Structure)	Bagong Silang, Dump Site	*1,981,530.75	5/2/2018	3/19/2018	100%	1,981,530.75		completed
2. Conversion of Plastic Wastes into Valuable Products	Bagong Silang, Dump Site							
3. Organic Fertilizer/Biodegradable Shredder/Composter	Bagong Silang, Dump Site							
4. Installation of Electric Post with tranformer meter & wirings	Talavera	2,300,000.00			0%	-		
5. Installation of Electri Lay-out at MRF	Talavera	300,000.00			0%	-		
6. Ecological Solid Waste Machinerics w/ installation of power supply	Talavera	4,500,000.00				-		
						36,332,517.93		

*\* actual cost of the project/awarded to winning bidder*

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this doument.

**EVELYN V. MANGALILI**  
Municipal Budget Officer

**NERIVI S. MARTINEZ**  
Municipal Mayor