

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 1ST QUARTER, CY 2018**

Municipality: **TALavera, Nueva Ecija**

Program or Project	Location	Total Fund Downloaded	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Unutilized Bal. Refunded to NGAs	Remarks
						% of Completion	Total Cost Incurred to Date			
Upgrading of Slaughterhouse: A&F Equipment & Facilities Support Services (BUB DA Fund - P2,800,000; LGU Equity P700,000)	Sampaloc	1,400,000.00	2,802,060.00	05/01/2018	20/05/2018	79.30%	-			BUB - DA
Concreting of Barangay Road	San Pascual (Marcos Village)	2,000,000.00	1,998,426.50	02/02/2018	19/03/2018	90%	1,799,170.90			PCF FY 2017
Construction of NCDC	Sampaloc	2,300,000.00	2,296,410.47	03/10/2017	10/01/2018	100%	2,296,410.47			ECCD Council
Health Facility Enhancement Program: Construction of BHS	Pag-asa Dist.	750,000.00	1,485,097.27	16/04/2018	29/06/2018	0%	-			DOH RO III
Closure and Rehabilitation of Open and Closed Dumpsites:	Bagong Silang	3,710,638.03								
Construction of drainage & leachate pond			2,474,697.48	21/11/2017	13/02/2018	100%	2,474,697.48			DENR EMB RO III
Installation of Leachate & gas vent Pipe			1,199,887.66	21/11/2017	13/02/2018	100%	1,199,887.66			DENR EMB RO III
Livelihood (Kabuhayan) Project entitled Livelihood/Enterprise Enhancement: Production of Ginger Salabat Tea	Campos	300,000.00	299,000.00	03/10/2017	in 30 days	100%	299,000.00			DOLE
Social Pension for Indigent Senior Citizen - 4th Qtr. 2017		1,933,500.00	1,933,500.00			100%	1,932,000.00		1,500.00	DSWD RO III
Cash For Work		5,651,100.00	5,651,100.00			2%	109,200.00			DSWD RO III
<b>TOTAL</b>		<b>18,045,238.03</b>	<b>20,140,179.38</b>				<b>10,110,366.51</b>		<b>1,500.00</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

**ALFREDO S. ATRAJE**  
Municipal Engineer

**MARIBEL G. OCTAVIO**  
Municipal Accountant

**NERIVI S. MARTINEZ**  
Municipal Mayor