

SUPPLEMENTAL PROCUREMENT PLAN NO. 26

FY - 2017

OFFICE : MUNICIPAL HEALTH

Item No.	PARTICULARS	QTY	Unit cost	Cost		Releases								TOTAL
				Unit	Total	No	1st Qtr	No	2nd Qtr	No	3rd Qtr	No	4th Qtr	
1	Tarpaulin	1	500.00	pc.	500.00							1	500.00	500.00
2	Robbonet Color Red	3	100.00	rolls	300.00							3	300.00	300.00
3	Double Sided Tape	4	30.00	pcs	120.00							4	120.00	120.00
4	5cc Syringe	1	300.00	box	300.00							1	300.00	300.00
5	Test Tube 5ml	100	4.00	pcs	400.00							100	400.00	400.00
6	Ethyl Alcohol 70%	2	75.00	btl	150.00							2	150.00	150.00
7	Cotton Balls (big)	2	100.00	packs	200.00							2	200.00	200.00
8	Disposable Gloves 7 1/2	2	150.00	boxes	300.00							2	300.00	300.00
9	N95 Mask	3	300.00	boxes	900.00							3	900.00	900.00
10	Table Napkin	2	100.00	packs	200.00							2	200.00	200.00
11	Polo Shirt with Print	4	350.00	pcs	1,400.00							4	1,400.00	1,400.00
12	T-Shirt with Print	56	250.00	pcs	14,000.00							56	14,000.00	14,000.00
13	Balloons	30	15.00	pcs	450.00							30	450.00	450.00
14	Chip Board	2	30.00	pcs	60.00							2	60.00	60.00
15	Cartolina Red	3	40.00	pcs	120.00							3	120.00	120.00
16	Permanent Marker	3	25.00	pcs	75.00							3	75.00	75.00
17	Counselling Form	100	5.00	pcs	500.00							100	500.00	500.00
18	Pancit Bihon, Puto Puti & Bottled Water	300	40.00	packs	12,000.00							300	12,000.00	12,000.00
19	Basket of Mixed Fruits	6	500.00	basket	3,000.00							6	3,000.00	3,000.00
	TOTAL				34,975.00								34,975.00	34,975.00

Prepared by :

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