

SUPPLEMENTAL PROCUREMENT PLAN NO. 28

FY - 2017

OFFICE : MUNICIPAL MAYOR'S OFFICE

Item No.	PARTICULARS	QTY	Unit cost	Cost		Releases						TOTAL		
				Unit	Total	No	1st Qtr	No	2nd Qtr	No	3rd Qtr		No	4th Qtr
1	Concreting of Barangay Road (224mx5mx0.2m) Marcos Village, Sam Pascual, Talavera, N.E..	1	2,000,000.00	lot	2,000,000.00		2,000,000.00					1		2,000,000.00
2	Const. of Multi-Purpose Hall (Gazebo @ Math Center Park (7.6m x 5.6m) Talavera National High School	1	181,896.42	lot								1	181,896.42	181,896.42
3	Patching of Roads Various Barangay, Talavera, N.E.	1	493,000.00	lot									493,000.00	493,000.00
TOTAL						2,000,000.00							674,896.42	2,674,896.42

Prepared by :

Reviewed by :

Approved by :

ALFREDO S. ATRAJE
Municipal Engineer

EVELYN V. MANGALILI
Municipal Budget Officer

MARK JERBERT P. GELACIO
GSO

EVINA V. PABLO
MPDO

NERIVI S. MARTINEZ
Municipal Mayor