SUPPLEMENTAL PROCUREMENT PLAN NO. 29

FY - 2017

OFFICE : MUNICIPAL MAYOR'S OFFICE

Item No.	PARTICULARS	QTY	Unit cost	Cost		Releases								TOTAL
				Unit	Total	No	1st Qtr	No	2nd Qtr	No	3rd Qtr	No	4th Qtr	
1	Letterhead Black Legal Size	10	1,500.00	rms	15,000.00							10	15,000.00	**15,000.00**
2	Letterhead Black Letter Size	10	1,200.00	rms	12,000.00							10	12,000.00	**12,000.00**
3	Letterhead Colored Letter Size	10	1,800.00	rms	18,000.00							10	18,000.00	**18,000.00**
4	Letterhead Colored Legal Size	10	1,500.00	rms	15,000.00							10	15,000.00	**15,000.00**
5	Memo Pad	10	80.00	pads	800.00							10	800.00	**800.00**
6	Yellow Pad Paper	5	450.00	rms	2,250.00							5	2,250.00	**2,250.00**
7	Printer Ink Cannon No40	5	1,450.00	packs	7,250.00							5	7,250.00	**7,250.00**
8	Printer Ink Cannon No41	5	1,850.00	boxes	9,250.00							5	9,250.00	**9,250.00**
9	Frame for Certification Legal Size	39	150.00	boxes	5,850.00							39	5,850.00	**5,850.00**
10	Frame for Certification Lettel Size	40	250.00	packs	10,000.00							40	10,000.00	**10,000.00**
11	Bond Paper 8.5x11 Subs 20	10	220.00	rms	2,200.00							10	2,200.00	**2,200.00**
12	Bond Paper 8.5x13 Subs 20	10	240.00	rms	2,400.00							10	2,400.00	**2,400.00**
	T O T A L				**100,000.00**				**-**				**100,000.00**	**100,000.00**

Prepared by :

CESAR S. BERNARDO JR.
Executive Asst. II

Reviewed by :

EVELYN V. MANGALILI
Municipal Budget Officer

MARK JERBERT P. GELACIO
GSO

EVINA V. PABLO
MPDC

Approved by :

NERIVI S. MARTINEZ
Municipal Mayor