

	Valle E/S, Talavera, Nueva Ecija	lot	1,000,000.00		1		1													1,000,000.00				1,000,000.00
ADMP	Concreting of Barangay Road	lot	14,093,206.00	1			1													14,093,206.00				14,093,206.00
	Dimasalang Sur - Gulod, Talavera. N. E.																							

MAYOR OFFICE

ITEM NO.	PARTICULARS	UNIT	UNIT COST	QUANTITY/TIME SCHEDULE																ESTIMATED BUDGET					
				J	F	M	TOTAL	A	M	J	TOTAL	J	A	S	TOTAL	O	N	D	TOTAL	1Q	2Q	3Q	4Q	TOTAL	
	Repair & Maintenance																								
	Immediate repair & spare parts	lot	87,500.00	1			1	1				1	1							1	87,500.00	87,500.00	87,500.00	87,500.00	350,000.00
																					87,500.00	87,500.00	87,500.00	87,500.00	350,000.00
	Repair & Maintenance of Office	lot	61,854.00	1			1													0	61,854.00	-	-	-	61,854.00
	Equipment - Aircon																				61,854.00	-	-	-	61,854.00
	Palarong Bayan 2018																								
1	Repainting of Himnasyon ng Bayan, Stage & Bleacher	lot	130,000.00	1			1														130,000.00	-	-	-	130,000.00
2	Bulb, Metal Halide 400w	pcs	6,500.00	10			10														65,000.00	-	-	-	65,000.00
3	Trophies Champion 3ft	pcs	5,000.00	3			3														15,000.00	-	-	-	15,000.00
4	Trophies 1st runner Up 2.5ft	pcs	4,000.00	3			3														12,000.00	-	-	-	12,000.00
5	Trophies Most Valuable Prayer	pcs	2,000.00	3			3														6,000.00	-	-	-	6,000.00
6	Trophies Bb. Palaro 3ft	pcs	5,000.00	1			1														5,000.00	-	-	-	5,000.00
7	Trophies Bb. Palaro 1sr Runner-Up 2.5 ft	pcs	3,000.00	1			1														3,000.00	-	-	-	3,000.00
8	Trophies Bb. Palaro 2nd Runner-Up 2 ft	pcs	2,000.00	1			1														2,000.00	-	-	-	2,000.00
9	Medallion Mythical Selection	pcs	500.00	15			15														7,500.00	-	-	-	7,500.00
10	T-shirt with Print	pcs	250.00	150			150														37,500.00	-	-	-	37,500.00
11	Leather Ball, Basketball	pcs	2,500.00	6			6														15,000.00	-	-	-	15,000.00
12	Net, Basket Goal	pcs	500.00	8			8														4,000.00	-	-	-	4,000.00
13	Score Book	pcs	100.00	30			30														3,000.00	-	-	-	3,000.00
14	Score Board w/ Stand 4x6	pcs	1,100.00	1			1														1,100.00	-	-	-	1,100.00
15	Buzzer	pcs	3,000.00	2			2														6,000.00	-	-	-	6,000.00
16	Timer	pcs	500.00	3			3														1,500.00	-	-	-	1,500.00
17	Snacks (Chicken Sandwich & Bottled Tea 8oz)	pcs	40.00	1500			1500														60,000.00	-	-	-	60,000.00
18	Tarpaulin 8x18	pcs	2,592.00	2			2														5,184.00	-	-	-	5,184.00
19	Tarpaulin 4x8	pcs	576.00	12			12														6,912.00	-	-	-	6,912.00
20	3 Referees per game	pcs	1,500.00	224			224														336,000.00	-	-	-	336,000.00
	Cash Prizes																								
21	Champion	lot	20,000.00	3			3														60,000.00	-	-	-	60,000.00
22	1st Runner-Up	lot	15,000.00	3			3														45,000.00	-	-	-	45,000.00
23	2nd Runner-Up	lot	10,000.00	6			6														60,000.00	-	-	-	60,000.00
24	Most Valuable Player	lot	1,000.00	3			3														3,000.00	-	-	-	3,000.00
25	Mythical Selection	lot	1,000.00	15			15														15,000.00	-	-	-	15,000.00
26	Bb. Palaro 2018	lot	5,000.00	1			1														5,000.00	-	-	-	5,000.00

	Utility Tools	set	72,900.00	1		1												72,900.00	-	-	-	72,900.00	
																			531,900.00	-	-	-	531,900.00
	Office Equipment																						
	Photocopier	unit	180,000.00	1		1													180,000.00	-	-	-	180,000.00
	Industrial Fan	unit	550,000.00	2		2													1,100,000.00	-	-	-	1,100,000.00
	ID Machine Printer	unit	220,000.00	1		1													220,000.00	-	-	-	220,000.00
	Aircon 2 toner	unit	180,000.00	1		1													180,000.00	-	-	-	180,000.00
	Split Type Aircon w/ flat form	unit	65,000.00	1		1													65,000.00	-	-	-	65,000.00
																			1,745,000.00	-	-	-	1,745,000.00
	Other Supplies & Mats. (ID Printer Supplies)																						
	High Capacity Industrial Panel Color Ribbon	pcs	31,125.00	4		4													124,500.00	-	-	-	124,500.00
	High Capacity Industrial Panel Transfer Film	roll	6,500.00	7		7													45,500.00	-	-	-	45,500.00
	PVC Cord	pcs	8.00	10000		10000													80,000.00	-	-	-	80,000.00
																							250,000.00
	Representation																						
	Meals	pks	80.00	5000		5000													400,000.00	-	-	-	400,000.00
	Snacks	pks	40.00	5000		5000													200,000.00	-	-	-	200,000.00
																							600,000.00
	Printing & Publication Expenses																						
	Printing Talavera Ngayon Leaflets	set	35.00	1714		1714													59,990.00	-	-	-	59,990.00
																							59,990.00
	Office Equipment - Transportation																						
	Passenger Van	unit	2,300,000.00	1		1													2,300,000.00	-	-	-	2,300,000.00
	Engine : 2,983 cc 1KD-FFTV Injected																						
	2-Cylinder in Line , DOHC, 16 Value, VNT																						
	Front Mounted Intercooler																						
	Euro 4, Complaint																						
																			2,300,000.00	-	-	-	2,300,000.00
	Construction of Health Center																						
	Pag-Asa, Talavera, N. E.	lot	1,500,000.00	1	0	1													1,500,000.00	-	-	-	1,500,000.00
																							1,500,000.00
	MUNICIPAL PLANNING & DEVELOPMENT OFFICE																						
	Training & seminars																						
1	Hotel & accomodation for 45 participants (Hotel w/in Baguio City, 3 nighths room accomodation, Meals arrangement (2 break- fast, 5 snacks, 2 dinner) & Training room	lot	207,000.00			1	1												207,000.00	-	-	-	207,000.00
2	Diesoline 1 Service Vehicle & 2 Rescue	lot	6,000.00			1	1												6,000.00	-	-	-	6,000.00
																							213,000.00
	ICT Equipment																						

Laptop - Intel core i7-7700HQ Processor	unit	120,000.00			1	1												120,000.00	-	-	-	120,000.00
																		120,000.00	-	-	-	120,000.00
MSWDO																						
Women Day Celebration																						
Snack (Burger w/ bottled water)	pck	40.00	530		530													21,200.00	-	-	-	21,200.00
Meals (Rice w/ chicken)	pck	80.00	530		530													42,400.00	-	-	-	42,400.00
Snack (sandwich w/ bottled water)	pck	40.00	530		530													21,200.00	-	-	-	21,200.00
Cash prize	lot	15000	1		1													15,000.00	-	-	-	15,000.00
																						99,800.00
MUNICIPAL BUDGET OFFICE																						
Furniture & Fixtures																						
Fabricated Filing Shelves - aluminum w/ glass top, at least 7 layers	set	32,000.00			1	1												32,000.00	-	-	-	32,000.00
																						32,000.00
SANGGUNIANG BAYAN																						
Furniture & Fixtures																						
Executive Chairs	pc	6,400.00			7	7												44,800.00	-	-	-	44,800.00
Cobi Blinds	pc	70,000.00			1	1												70,000.00	-	-	-	70,000.00
Additional CCTV - 8 channel	lot	60,000.00			1	1												60,000.00	-	-	-	60,000.00
All-in-one Printer	pc	15,000.00			1	1												15,000.00	-	-	-	15,000.00
SMART LED TV 42 inches	pc	40,000.00			1	1												40,000.00	-	-	-	40,000.00
																						229,800.00
Service Vehicles (SUV)	unit	1,400,000.00			1	1												1,400,000.00	-	-	-	1,400,000.00
																						1,400,000.00
MUNICIPAL ENGINEERING OFFICE																						
ICT Equipment																						
Laptop - Intel core i7-7700HQ Processor	unit	120,000.00			1	1												120,000.00	-	-	-	120,000.00
																		120,000.00	-	-	-	120,000.00
MUNICIPAL Mayor's Office																						
Concreting of Barangay Road																						
Purok 6 (158mx2.5mx0.2m) Purok 7 (80mx3.5mx0.23m) Caputican, Talavera, Nueva ecija	lot	1,000,000.00			1	1												1,000,000.00	-	-	-	1,000,000.00
Concreting of Barangay Road (68mx4mx0.2m) San Pascual, Talavera, Nueva Ecija	lot	400,000.00			1	1												400,000.00	-	-	-	400,000.00
Construction of Outpost San Pascual, Talavera, Nueva Ecija	lot	400,000.00			1	1												400,000.00	-	-	-	400,000.00
Upgrading of Pavement- Mulit-purpose Hall	lot	48,000.00			1	1												48,000.00	-	-	-	48,000.00

Souvenirs (300 pcs Mugs @150)	lot	45,000.00			1	1												45,000.00	-	-	-	45,000.00
Pinaka Gulay prizes	lot	30,400.00			1	1												30,400.00	-	-	-	30,400.00
Pinaka Hayop Prizes	lot	5,000.00			1	1												5,000.00	-	-	-	5,000.00
Booth Viewing Prizes	lot	17,500.00			1	1												17,500.00	-	-	-	17,500.00
Meals & Snacks (300@160) sancks/lunch/snacks pm	lot	48,000.00			1	1												48,000.00	-	-	-	48,000.00
Farmers Forum Snacks (100@40)	lot	4,000.00			1	1												4,000.00	-	-	-	4,000.00
Cooking Contest prizes	lot	17,500.00			1	1												17,500.00	-	-	-	17,500.00
Closing Program/Awarding of Winner																						
Stage Décor/Supplies	lot	20,000.00			1	1												20,000.00	-	-	-	20,000.00
Supplies & Mats.- Miscellaneous	lot	20,000.00			1	1												20,000.00	-	-	-	20,000.00
Job Fair - NEUST & Livelihood Trade Fair																						
Meals & Snaacks (100@160)	lot	16,000.00			1	1												16,000.00	-	-	-	16,000.00
Chairs & Table Rental (100 chairs & 50 tanles)	lot	2,000.00			1	1												2,000.00	-	-	-	2,000.00
Training Supplies	lot	3,900.00			1	1												3,900.00	-	-	-	3,900.00
Token for Resource Speaker (6@500)	lot	3,000.00			1	1												3,000.00	-	-	-	3,000.00
May 11, 2018																						
Street Food Fair																						
Supplies (electrical)	lot	5,700.00			1	1												5,700.00	-	-	-	5,700.00
Manpower for Traffic (4@150@3days)	lot	1,800.00			1	1												1,800.00	-	-	-	1,800.00
Meals/Snacks (50@120@3 days)	lot	18,000.00			1	1												18,000.00	-	-	-	18,000.00
Gabi ng Pasasalamat																						
5 Natatamging Magsasaka (Incentive/Plaques)	lot	32,500.00			1	1												32,500.00	-	-	-	32,500.00
Meals (600@80)	lot	48,000.00			1	1												48,000.00	-	-	-	48,000.00
Venue Rental	lot	100,000.00			1	1												100,000.00	-	-	-	100,000.00
Invitations	lot	5,000.00			1	1												5,000.00	-	-	-	5,000.00
Incidental Expenses	lot	15,000.00			1	1												15,000.00	-	-	-	15,000.00
Prizes & Token	lot	50,000.00			1	1												50,000.00	-	-	-	50,000.00
Gandang Kalabaw Parade																						
Prizes	lot	60,000.00			1	1												60,000.00	-	-	-	60,000.00
Meals & Snacks	lot	80,650.00			1	1												80,650.00	-	-	-	80,650.00
Long Sleeve w/ Print (1000@200)	lot	200,000.00			1	1												200,000.00	-	-	-	200,000.00
Souvenirs (1000pcs Mugs @150)	lot	150,000.00			1	1												150,000.00	-	-	-	150,000.00
STREET PARTY																						
Meals & Snacks (1000@120)	lot	120,000.00			1	1												120,000.00	-	-	-	120,000.00
Drinks (Bottled Water & Soda in can)	lot	37,000.00			1	1												37,000.00	-	-	-	37,000.00
May 15, 2018																						
FLOAT PARADE																						
Prizes	lot	100,000.00			1	1												100,000.00	-	-	-	100,000.00
Meals & Snacks (500@120)	lot	60,000.00			1	1												60,000.00	-	-	-	60,000.00
Drinks (Bottled Water & Soda in can)	lot	18,250.00			1	1												18,250.00	-	-	-	18,250.00

CULTURAL SHOW																					
Meals & Snacks (2000@160)	lot	320,000.00			1	1										320,000.00	-	-	-	320,000.00	
Drinks (Bottled Water & Soda in can)	lot	74,000.00			1	1										74,000.00	-	-	-	74,000.00	
Sound System Rental (7 days @25000)	lot	175,000.00			1	1										175,000.00	-	-	-	175,000.00	
Polo Shirt w/ Print (Committee & Staff)	lot	225,000.00			1	1										225,000.00	-	-	-	225,000.00	
																				2,290,000.00	
MO - Municipal Youth Development Office																					
Training Expenses																					
Meals & Snacks (2 meals 7 2 snacks)	pax	240.00								754	754					-	180,960.00	-	-	180,960.00	
Training Supplies and Materials - Training Kit																					
Notebook	pcs	30.00								586	586						17,580.00	-	-	17,580.00	
Ballpen	pcs	15.00								586	586						8,790.00	-	-	8,790.00	
Customized Shirt	pcs	500.00								586	586						293,000.00	-	-	293,000.00	
Customizes Training Bag	pcs	300.00								586	586						175,800.00	-	-	175,800.00	
Permanent Marker (53 brgy +7)	pcs	140.00								60	60						8,400.00	-	-	8,400.00	
Whiteboard Marker (3/batch)	pcs	60.00								15	15						900.00	-	-	900.00	
Manila paper (36x48mm) 5pcs/brgy	pcs	7.00								265	265						1,855.00	-	-	1,855.00	
Counter Holder (3x12in)	pcs	303.00								12	12						3,636.00	-	-	3,636.00	
I.D with holder	pcs	48.00								586	586						28,128.00	-	-	28,128.00	
Special Paper (12pcs/pack)	pack	45.00								100	100						4,500.00	-	-	4,500.00	
Sticker Paper (12pcs/pack)	pack	120.00								50	50						6,000.00	-	-	6,000.00	
Bond Paper, A4, 80gsm	rms	284.00								10	10						2,840.00	-	-	2,840.00	
Bond paper, Legal, 80gsm	rms	295.00								10	10						2,950.00	-	-	2,950.00	
Scissors	pcs	35.00								10	10						350.00	-	-	350.00	
Tape (Transparent)	roll	50.00								10	10						500.00	-	-	500.00	
Tape (Double sides), 24mmx10mm	roll	66.00								5	5						330.00	-	-	330.00	
Tarpaulin (4x8ft)	pack	750.00								5	5						3,750.00	-	-	3,750.00	
Ink (Black, magenta, cyan, yellow)	each	275.00								16	16						4,400.00	-	-	4,400.00	
Coffee (3-in-1)	pcs	6.00								1508	1508						9,048.00	-	-	9,048.00	
ICT Equipment																					
Printer	unit	8,800.00								1	1						8,800.00	-	-	8,800.00	
																	-	762,517.00	-	-	762,517.00

Prepared by:

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