

## ACCOMPLISHMENT REPORT FY 2022

Region :	REGION III - CENTRAL LUZON			Total LGU Budget :	Php 594,720,208.49			
Province :	NUEVA ECIJA			Total GAD Expenditure	Php 42,021,775.12			
City / Municipality :	TALAVERA							
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Increase incidence of women, children, and men with animal bites and exposure.	1. To decrease the incidence of rabies ( for future elimination), 2. To treat women, children, and men with animal bites and exposure.	Rabies Control and Preventive Program	'b. Rabies Control Program	'♦ 2675 patients bitten by dog & other animals vaccinated; and conducted Rabies Awareness	1818 male and 2462 female vaccinated	2,956,139.41	2,956,139.41	none
Increasing Incidence of animal bites and exposure among women and children.	1. To decrease the incidence of rabies ( for future elimination), 2. To treat women, children, and men with animal bites and exposure.	Rabies Control and Preventive Program	> Rabies awareness month	Conducted awareness campaign to 53 barangays	Conducted awareness campaign to 53 Barangay with 275 participants	79,920.00	79,920.00	none
<b>GAD Mandate</b>								
MCW SEC. 9. Protection from Violence.	To improve attitude and practices of children, parents and caregivers through intensified nutrition and health education.	Parent Effectiveness Service	Conduct 10 session of Parent Effectiveness Session to parents of Day Care Children.	600 parents of Day care Children attended Parent Effectiveness Service (PES)	1,000 parents of Day care Children attended Parent Effectiveness Service (PES)	85,505.24	85,505.24	None

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.) Subject to provisions of this Code, health services which include the implementation of health programs projects and on primary health care, maternal and child and communicable and non-communicable disease control services;access to secondary and tertiary health services; purchase of medicines, medical supplies and equipment needed to carry out the services enumerated. < LOCAL GOVERNMENT CODE OF THE PHILIPPINES, Chapter 2, Section 17,(b), (2),(iii)	> To decrease atleast 10% of infant and under 5 morbidity and mortality rate.	II. Child Care Program > Vitamin A Supplementation	> Provision of Vitamin a to sick children	'♦ 3401 children provided Vitatmin A Supplement/s	1249 Male and 1289 Female children provided Vit. A supplements	246,400.00	246,400.00	None

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2.) Prevalence of TB infectious in women, men and children ( Sec 13 Art 2 of Chapter 3 of City GAD Code)	To treat women, men and children with TB infections	Primary Complex	PROVISION OF MEDICINES	'♦ 40 children with primary complex were treated	13 Male and 7 Female children with primary complex were treated	993,636.00	993,636.00	None
2.) Prevalence of TB infectious in women, men and children. MCW Provision (Sec 17a 1,2,3,4,5,6,7,10) - Comprehensive health services and health information and education	To decrease incidence of TB infections among men and women children by at least 20% by the end of FY 2022.	> National TB Program	1. Early diagnosis with DSSM and treatment 2. Determination of MDR-TB for re-treatment cases.	400 patients treated	191 Male and 75 Female patients were treated	4,557,814.56	4,557,814.56	None

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Exponential increase of HIV cases in the country; the law mandates STI, HIV and AIDS education and information thru RA 8504	To increase awareness regarding STI, HIV AIDS and to reduce stigma and discrimination against HIV	HIV/STI Prevevion Program	Maintained Hygiene Clinic	'♦ Celebrated World Aids Day; Candle Lighting Ceremony and conducted HIV counseling and testing to LGBTQ members	Conducted Word Aids Day at San Pascual Gym with 195 (68 male and 109 female) participants	274,673.90	274,673.90	none
Exponential increase of HIV cases in the country; the law mandates STI, HIV and AIDS education and information thru RA 8504	To increase awareness regarding STI, HIV AIDS and to reduce stigma and discrimination against HIV	HIV/STI Prevevion Program	Candle Lighting Ceremony	Conducted 1 awareness campaign (August 2022)/ All LGBTQ members	Conducted Awareness campaign at NEUST-MGT with 300 participants (160 male and 140 female)	52,200.00	52,200.00	None
Exponential increase of HIV cases in the country; the law mandates STI, HIV and AIDS education and information thru RA 8504	To increase awareness regarding STI, HIV AIDS and to reduce stigma and discrimination against HIV	HIV/STI Prevention Program	World's Aids Day Celebration	Conducted 1 awareness campaign (December 2022) / LGBTQ members	Conducted Awareness campaign at NEUST-MGT with 300 participants (160 male and 140 female)	53,900.00	53,900.00	None
MCW Provision (Sec 17a 1,2,3,4,5,6,7,10) - Comprehensive health services and health information and education	> To treat women, men and children with TB infections	> National TB Program	> Celebration of World TB & Lung Month	'53 Brgys.	Conducted Awareness campaign at RHU I,II & III with 370 participants (159 male and 211 female)	93,100.00	93,100.00	None
MCW Provision (Sec 17a 1,2,3,4,5,6,7,10) - Comprehensive health services and health information and education	To ensure that children accessed to any appropriate health unit regarding their nutrition related problems including overweight and risk of malnutrition.	1. Supplemental feeding program 2. Supplemental feeding program in Day Care	1. Number of children provided hot meals in school/ barangay. 2. Number of children enrolled in Day care improved and maintained normal health.	1.Provided hot meals to children 2. Conduct feeding program inside Day Care. (2, 800 children provided with supplemental feeding) 4, Weight and height monitoring of all 0-71 months old children.	2,800 3- 4 years old children benefitted from the program/ improved nutritional status.	5,350,560.84	1,735,755.84	Fund for supplemental feeding program amounting P1,425,195.00 was funded by DSWD. Other funds were re-aligned to AICS.

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MCW SEC. 25. Right to Representation and Participation	To provide opportunities to women to participate in decision- making and other activities	Organization of Women Groups	Organization of women	12 women's group organized	14 women's group organized, cohesive and function organization in the community.	13,548.20	13,548.20	None
MCW SEC. 30. Women in Especially Difficult Circumstances SEC. 31. Services and Interventions	To provide services and interventions to women victims of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances.	WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance	(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance	All cases were served/ provided necessary services.	15 cases of women victims of Domestic Violence were provided necessary assistance/ services.	21,637.92	21,637.92	None
SEC. 24. Right to Education and Training	To provide opportunities for women and OSY to acquire knowledge and skills for possible employment.	Practical Skills Training > Self- Enhancement/development	1. group meetings/social preparation 2. preparation of project proposals	400 women	440 women undergone Social Preparation and Practical Skills Training.	14,572.20	14,572.20	none
Section 22 (b) (2) MCW Establishment of Day Care Center	To provide substitute motherhood, comfort and safety to 3-4 years old girls and boys.	Early Childhood Care and Development Service	Early childhood care and development activities	>100% of 3-4 years old girls and boys become socially adjusted at the end of December, 2022 >Provided substitute mothering to all 3-4 years old children enrolled in DCC	2,800 3-4 years old children were provided Early Childhood Care and Development/ Day Care Service become socially adjusted.	4,164,751.20	4,164,751.20	none

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Section 27 (d) Social Protection Health Insurance program for indigents. RA 9994	To provide Social Pension to indigent senior citizens	Provision of Social pension.	Social Pension to Indigent Senior citizen.	2133 Female Indigent Senior Citizens were provided Social Pension.	4,749 Female Indigent Senior Citizens were provided Social Pension amounting Php1,500 for 1st Quarter (January- March 2022); 4,741 Female Indigent Senior Citizens were provided Social Pension amounting Php1,500 for 2nd Quarter (April- June 2022); 4,646 Female Indigent Senior Citizens were provided Social Pension amounting Php1,500 for 4th Quarter (October- December 2022)	12,864,815.56	12,864,815.56	The Local Government Unit allotted additional funds to support the immediate needs of Indigent Senior Citizens
<b>Sub-total</b>						<b>45,463,604.01</b>	<b>41,848,799.01</b>	
<b>Total A (MOEE+PS+CO)</b>							<b>41,848,799.01</b>	
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								
Low level of knowledge of of Municipal GFPS and Barangay GFPS on GAD mainstreaming.	To capacitate both Municipal and Barangay GFPS on Gender and Development.	Capacity Development Program	Attend Seminar/ workshop on Gender and Development	100% members of Municipal GFPS are capacitated by the end of December 2022.	Not conducted	0.00	0.00	Not conducted
<b>GAD Mandate</b>								
Low level of knowledge of of Municipal GFPS and Barangay GFPS on GAD mainstreaming.	To capacitate Barangay GFPS on Gender and Development.	Review of GAD Plan and Budget	Provide technical assistance to barangay GFPS on GAD mainstreaming, GAD planning and budgeting	100% of barangay GFPS members are capacitated on GAD planning and Budgetting.	53 Barangays were provided technical assistance in GAD Plan and Budget preparation.	6,778.24	6,778.24	none

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MCW SEC. 36. (a) Planning, budgeting, monitoring and evaluation for GAD.	To prepare plan and budget for GAD programs addressing gender issues and concerns based on the mandate of local government units allocating at least 5% of the LGU's total budget appropriations	GAD Plan and Budget formulation	>preparation of GAD Plan and Budget for 2020	>GAD Plan and Budget 2023 submitted on time (before March 30, 2022) >Gad Annual Accomplishment Report for 2021 submitted on time (before January 30, 2022)	>GAD Plan and Budget 2023 was submitted on March 30, 2022. >Gad Annual Accomplishment Report for 2021 was submitted on January 30, 2022.	4,284.87	4,284.87	none
Section 36 (a) (b)(c) - Institutional Mechanism	1. To strengthen GAD Focal Point System	1. GPFS regular meetings	GADFPS Meeting	with updated and functional GAD Focal Point System	Conducted 4 quarterly GADFPS meeting.	161,913.00	161,913.00	none
<b>Sub-total</b>						<b>172,976.11</b>	<b>172,976.11</b>	
<b>Total B (MOEE+PS+CO)</b>							<b>172,976.11</b>	
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>					<b>HGDG PIMME/FIMME Score</b>	<b>Total Annual Program/ Project Cost or Expenditure</b>	<b>GAD Attributed Program/Project Cost or Expenditure</b>	<b>Variance or Remarks</b>
<b>Total C</b>							<b>0.00</b>	
<b>GRAND TOTAL (A+B+C)</b>							<b>42,021,775.12</b>	
<b>Prepared by:</b>			<b>Approved by:</b>			<b>Date:</b>		
MA. THERESA B. FLORENCONDIA			NERITO S. SANTOS JR.			03/01/2023		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		