

Republic of the Philippines
Province of Nueva Ecija
Municipality of Talavera

ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1	Supply and delivery of various office supplies, semi-expendable equipment, consumables, janitorial supplies and other materials available in the DBM-Procurement Service	GSO	No	NP-53.5 Agency-to-agency/Competitive Bidding	Quarterly				GoP	3,338,650.00	3,338,650.00		Procurement of Common-use supplies and equipment available at DBM-PS. (with separate APP-CSE as prescribed by the PhilGEPS)
B.1	Supply and delivery of various office supplies, semi-expendable equipment, janitorial supplies and other materials not available in the DBM-Procurement Service.	GSO	No	Competitive Bidding	Quarterly				GoP	3,159,023.00	3,159,023.00		Procurement of Common-use supplies and equipment not available at DBM-PS
B.2	Supply and delivery of ink, toner and other consumables not available in the DBM-Procurement Service.	GSO	No	Competitive Bidding	Quarterly				GoP	988,230.00	988,230.00		Procurement of ink, cartridge, toner tube, master roll and other consumables for printer and copier not available at DBM-PS.
B.3	Procurement of accountable forms	GSO	No	NP-53.5 Agency-to-agency/ Direct Contracting/ Competitive Bidding	As the need arises				GoP	795,194.00	795,194.00		Provisions of accountable form such as local bank checks, BIR Forms, Citation Tickets, Certificates and Licenses and other accountable forms.
B.4	Reproduction and delivery of pre-formatted non-accountable forms.	GSO	No	Competitive Bidding	As the need arises				GoP	738,230.00	738,230.00		Service provider for the reproduction and delivery of various non-accountable forms such as application forms for scholarship/slaughterhouse/clearances, business plates, general ledger form, AICS form, and others.
B.5	Meals and Snacks for the conduct of various trainings and activities.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	2,660,175.00	2,660,175.00		Provider of various sets of meals and snacks for the conducts of various programs of the LGU such as trainings and other activities.
B.6	Advertising thru posting in national circulating newspapers, websites, and other commercials.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	40,000.00	40,000.00		Posting of issuances/ orders/ reports/ summons and others thru newspaper advertisements as mandated.
B.7	Procurement of diesel, gasoline, various oil and lubricants	GSO	No	Competitive Bidding	As the need arises				GoP	7,899,293.92	7,899,293.92		Acquisition of supplies for diesel/ gasoline, various oils and lubricants for the official vehicle of the LGU.
B.8	Refilling of Liquefied Petroleum Gas	MHO/SLAUGH TERHOUSE/ GSO	No	Competitive Bidding	As the need arises				GoP	617,040.00	617,040.00		Acquisition of supplies for the refilling of Liquefied Petroleum Gas
B.9	Supply and delivery of Drugs, Vitamins, Pharmaceuticals, Minerals and Micronutrients.	MHO/GSO	No	Competitive Bidding	As the need arises				GoP	5,606,385.25	5,606,385.25		Procurement of drugs, medicines, micronutrient supplementation, vitamins and other pharmaceutical products for the conduct of various activities.
B.10	Supply and delivery of CoViD-19 vaccine.	MHO/GSO	No	NP-53.5 Agency-to-agency/Direct Contracting	As the need arises				GoP	499,590.00	499,590.00		Supply and delivery of Covid-19 vaccine.
B.11	Supply and delivery of Medical, Dental, and Laboratory Supplies	MHO/GSO	No	Competitive Bidding	As the need arises				GoP	6,018,698.00	6,018,698.00		Procurement of medical, dental and laboratory supplies including personal protective equipment, eyeglasses, and materials for dentures.
B.12	Supply and delivery of food supplies, welfare goods, and other common cooking ingredients.	MHO/MCEDO/ MSWDO/GSO	No	Competitive Bidding	As the need arises				GoP	1,815,028.00	1,815,028.00		Procurement of common cooking ingredients for feeding programs, training, stock for relief goods, and other items.

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B.13	Reproduction and/or bookbinding services.	GSO	No	Competitive Bidding	As the need arises				GoP	57,200.00	57,200.00		Acquisition of service provider for the reproductions and hard/soft bookbinding of annual reports, budget, and other compilations.
B.14	Printing and Publishing services.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	1,285,760.00	1,285,760.00		Printing of colored/black and white leaflet, flyers, booklets, tickets, tarpaulines, and other IEC materials. Includes publishing of Talavera Ngayon newspaper
B.15	Supply and delivery livestock, seeds, seedlings, and other agricultural supplies and materials.	Agri/MENRO/GSO	No	Competitive Bidding	As the need arises				GoP	8,008,894.00	8,008,894.00		Procurement of various items such as ready-to-lay ducks, feeds, seeds, seedlings, fertilizers and other agri-supplies.
B.16	Supply and delivery veterinary supplies and maintenance needs of animals.	Agri/MENRO/GSO	No	Competitive Bidding	As the need arises				GoP	649,960.00	649,960.00		Procurement of veterinary supplies, consumables, and other items for the use of animal/zoological maintenance.
B.17	Acquisition of room accommodation service.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	42,000.00	42,000.00		For the conduct of various trainings and other activities in accommodating visitors and speakers.
B.18	Rental of chairs, tables, and others.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	4,000.00	4,000.00		For the conduct of various trainings and other activities.
B.19	Customized Nego-Cart	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	45,000.00	45,000.00		Assembly of customized nego-cart.
B.20	Assistive device/equipment for PWDs	PDAO/GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	155,000.00	155,000.00		Procurement of assistive device/ equipment for PWDs such as but not limited to wheelchair, braille slate, and others.
B.21	Cleaning and other preventive maintenance for air conditioning units.	GSO	No	NP-53.9 - Small Value Procurement/Direct Contracting	As the need arises				GoP	36,200.00	36,200.00		Acquisition of service provider for air conditioning unit cleaning and other preventive maintenance.
B.22	Spare parts/ Labor for the corrective maintenance/immediate repair of other Office Equipment	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement/Direct Contracting	As the need arises				GoP	154,679.29	154,679.29		Supply and Delivery/ Acquisition of service provider for the immediate repair and/or additional/ replacement of spare parts with labor of other office equipment.
B.23	Spare parts/ Labor for the corrective maintenance/immediate repair/upgrade of ICT Equipments	GSO/MO-ICT	No	Competitive Bidding/NP-53.9 - Small Value Procurement/Direct Contracting	As the need arises				GoP	27,600.00	27,600.00		Supply and Delivery/ Acquisition of service provider for the immediate repair, upgrade and/or additional/ replacement of spare parts with labor of ICT Equipments.
B.24	ICT Peripherals/Semi equipments	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	27,195.00	27,195.00		Procurement of ICT Equipment auxiliary devices such as computer mouse, keyboard, number pad, and other devices.
B.25	Spare parts/ Labor for the corrective maintenance/immediate repair of various equipments used in the Disaster Response and Rescue Equipments	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement/Direct Contracting	As the need arises				GoP	146,000.00	146,000.00		Supply and Delivery/ Acquisition of service provider for the immediate repair, upgrade and/or additional/ replacement of spare parts with labor of various Disaster Response and Rescue Equipments.
B.26	Materials/ Labor for the installation/ repair/ maintenance/ upholstery of various office furniture and fixtures.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	69,999.00	69,999.00		Supply and Delivery of materials/ Acquisition of service provider for the immediate repair, upgrade and/or replacement of parts of various Office Furniture and Fixtures.

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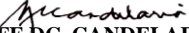
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B.27	Spare parts/ Labor for the corrective maintenance/immediate repair of various Medical Equipment.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	40,000.00	40,000.00		Supply and Delivery/ Acquisition of service provider for the immediate repair and/or additional/ replacement of spare parts with labor of medical equipments.
B.28	Spare parts/ Labor for the corrective maintenance/immediate repair of other machineries and equipment.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	30,000.00	30,000.00		Supply and Delivery/ Acquisition of service provider for the immediate repair and/or additional/ replacement of spare parts with labor of machineries such as but not limited to generator set, power sprayer, grass cutter and other equipments.
B.29	Spare parts/ Labor for the corrective maintenance/immediate repair of Construction and Heavy equipment.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	1,781,500.00	1,781,500.00		Supply and Delivery/ Acquisition of service provider for the immediate repair and/or additional/ replacement of spare parts with labor of Construction and Heavy Equipment such as but not limited to bulldozer, grader, backhoe, loader, garbage trucks and others.
B.30	Spare parts/ Labor for the corrective maintenance/immediate repair of Motor Vehicle and other transportation equipments.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	2,304,265.52	2,304,265.52		Supply and Delivery/ Acquisition of service provider for the immediate repair and/or additional/ replacement of spare parts with labor of Motor Vehicle and other transportation Equipment such as but not limited to Service Vehicle, Motorcycles, Rescue, Ambulance, Patrol Car and others.
B.31	Materials for the repair and improvement of Market.	Market/GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	2,146,948.00	2,146,948.00		Procurement of materials to be used in the repair of roofing, downspout, gutter, including regular repainting and improvement of comfort room.
B.32	Renovation/Improvement/Repair of the Administrative Building	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As the need arises				GoP	100,000.00	100,000.00		Procurement of materials to be used in the repair/renovation/rehabilitation of the administrative building.
B.33	Procurement and Delivery of Air Conditioning Units	GSO	No	Competitive Bidding	1st Quarter				GoP	111,600.00		111,600.00	Procurement and installation of new sets of Air Conditioning Units
B.34	Procurement and Delivery of Digital Camera	GSO	No	Competitive Bidding	1st Quarter				GoP	30,600.00		30,600.00	Digital single lense reflex camera.
B.35	Procurement and Delivery of Projector and White Screen	GSO	No	Competitive Bidding	1st Quarter				GoP	204,000.00		204,000.00	Acquisition of projectors and white screen.
B.36	Procurement and Delivery of various sets of Desktop and Laptop Computers including additional parts.	GSO	No	Competitive Bidding	1st Quarter				GoP	1,892,426.64		1,892,426.64	Acquisition of fully built/assembled desktop and laptop computers including peripherals.
B.37	Procurement and Delivery of Printers	GSO	No	Competitive Bidding	1st Quarter				GoP	260,429.00		260,429.00	Acquisition of various printers.
B.38	Procurement and Delivery of other Office, ICT and communication equipment.	GSO	No	Competitive Bidding	1st Quarter				GoP	112,100.00		112,100.00	Acquisition of various machinery and equipment such as but not limited to speaker, finger scanner, electric airpot, handheld gps and radio, heavy duty shredder and others.
B.39	Installation of Shallow Tube Well	GSO	No	Competitive Bidding	1st Quarter				GoP	1,060,000.00		1,060,000.00	Installation of Shallow Tube Well to various areas in Talavera
B.40	Procurement and Delivery of Medical Equipments	GSO	No	Competitive Bidding	1st Quarter				GoP	150,000.00		150,000.00	Acquisition of various machinery and equipment such as but not limited to WYD kit, height board, salter weighing scale, and others.

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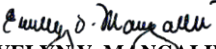
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B.41	Procurement and Delivery of Motorcycle and Sidecar	GSO	No	Competitive Bidding	1st Quarter				GoP	99,000.00		99,000.00	Acquisition of motorcycle and sidecar.
B.42	Procurement and Delivery of various Office Furnitures	GSO	No	Competitive Bidding	1st Quarter				GoP	59,000.00		59,000.00	Acquisition of various office furnitures such as but not limited to cabinet, chairs, table.
INFRASTRUCTURES													
C.1	Installation of roof exhaust and canopy at Market	Market/MEO	No	Competitive Bidding	1st Quarter				GoP	350,000.00		350,000.00	Contracting for the instalation of exhaust and canopy at Market
C.2	Installation of Gym Canopy @ Brgy. Matingkis	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (20% MDF)	1,000,000.00		1,000,000.00	
C.3	Installation of Gym Canopy and Rehabilitation of Roofing @ Brgy. Bacal III	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (20% MDF)	1,500,000.00		1,500,000.00	
C.4	Installation of Gym Canopy @ Brgy. Valle	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (20% MDF)	1,000,000.00		1,000,000.00	
C.5	Installation of Gym Canopy @ Brgy. Homestead II	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (20% MDF)	1,000,000.00		1,000,000.00	
C.6	Concreting of Barangay Road @ Bacal I	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (20% MDF)	6,000,000.00		6,000,000.00	
C.7	Concreting of Barangay Road @ Bacal II	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (20% MDF)	10,400,000.00		10,400,000.00	
C.8	Concreting of Farm-to-Market Road (FMR) @Andal Aliño - Calipahan Road	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (20% MDF)	10,000,000.00		10,000,000.00	
C.9	Construction of Sorting Area	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (20% MDF)	3,000,000.00		3,000,000.00	
C.10	a. Construction of Storm Drainage @ Brgy. Poblacion Sur	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (5% MDRRMF)	9,112,500.00		9,112,500.00	
C.11	b. Construction of Storm Drainage and Rehabilitation of Existing Drainage @ Brgy. San Pascual	MEO	Yes	Competitive Bidding	December 2021				Special Purpose (5% MDRRMF)	5,000,000.00		5,000,000.00	
GRAND TOTAL										103,629,393.62	51,287,737.98	52,341,655.64	

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