

ACCOMPLISHMENT REPORT FY 2021

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON NUEVA ECIJA TALAVERA			Total LGU Budget : Total GAD Expenditure	Php 515,995,834.00 Php 41,431,654.75		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost Expenditure
CLIENT-FOCUSED							
Gender Issue							
0.69% of total employed persons are children	To eliminate child labor by the end of December, 2021 To motivate 100% of children at work to go back to school at the end of the year	>Advocacy against Child Labor > Balik-Eskwela Program	>conduct IEC on Child Labor Laws >assessment/referral for scholarship program	>number of IEC on Child Labor Law conducted at the end of December, 2021 2 IEC conducted >number of working children referred/entered into various scholarship - Balik Eskwela Program 100 working children provided with scholarship	100 child laborer were given livelihood	47,758.00	39,102
50% of the total population have limited knowledge about the probability harm from a given hazard.	To disseminate information on the awareness of the hazards (Barangay & school level)	Strengthen disaster prevention & mitigation	Information Education Campaign on the awareness of hazards	Conducted IEC to 20 Barangays and 35 schools	Conducted IEC to 53 Barangays and schools through posting of relevant info on social media per local IATF protocols	112,482.00	112,482
Female students outnumbered male students in pursuing their high school and college education due to poverty	To provide equal access to education by providing educational assistance program (allowance/uniform) to deserving indigent students.	Educational Student Assistance Program	>assessment of potential beneficiaries >conduct of qualifying examination >conduct of orientation meeting to qualified beneficiaries	>number of qualified student for ESAP 1752 High School Students 280 College Students 111 SPED students	> 1,279 Indigent High School Students provided (Php 2,500/ student) educational assistance, > 288 Indigent College students provided (Php 4,000/ student) educational assistance, > 134 SPED students provided (Php 2,000/ student) educational assistance.	2,531,375.00	4,349,500
Increasing incidence of Animal Bite Cases	To decrease incidence of animal bite and exposure cases by 30% at the end of December, 2021 To provide treatment to rabies infected women, men and children	Rabies Control and Preventive Program	>conduct IEC/provide materials for advocacy >Procurement of anti-rabies vaccines and other supplies >Provision of animal bite services	>number of affected with rabies were provided with treatment/vaccines at the end of December, 2021 anticipated number of affected women/men/children treated by the end December, 2021	> 3856 PATIENTS (2356 male/ 1464 female) were provided anti-rabies vaccine.	1,711,720.00	1,711,720

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GAD Mandate							
RA 9257 Senior Citizen Act RA 9994 Sec. 6 Expanded Law	>To provide Social Pension for Indigent Senior Citizens > To help the indigent senior citizens to meet their daily basic needs especially the needed medication	>Social Pension for Indigent Senior Citizens >Provision of privilege IDs to older persons >Provision of free eye consultations, check-up and treatment >Provision of free cataract operation >Provision of eye drops and medicines >provision of eye/reading glasses	>profiling of senior citizens >pay-out of social pension >Assists older persons during check-ups, consultation and treatment in the hospital >conduct IEC on the importance of regular eye check-up	>number of senior citizens provided with social pension for the whole year on a quarterly release basis 1250 indigent senior citizens >number of senior citizen provided with privilege IDs 1250 senior citizens >number of senior citizens provided with needed medication (cataract operation, eye glasses/reading glasses, consultation/check-ups) 150 senior citizens	3,110 Indigent Female Senior Citizen provided Social Pension.	8,053,747.00	13,995,000

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1. Local Government Code of the Philippines Chapter 2, Section 17 (b) (2) Sec. 17 (a) (1,2,3,5,6,7,10) MCW- Comprehensive Health Services	<p>To decrease incidence of TB infection among women, children and men by 20% at the end of December, 2021</p> <p>To increase awareness on how to prevent/early detection of breast and cervical cancer among women at the end of December, 2021</p> <p>To improve and sustain the nutritional status of all target children by the end of December, 2021</p> <p>>To improve attitude, knowledge and practices of children, parents, caregivers through intensified nutrition and health education at the end of the year</p> <p>To ensure that all children have access to any health stations/unit responding to their nutrition problems, including overweight and at risk of malnutrition</p>	<p>>National TB Program</p> <p>>Primary Complex Treatment program</p> <p>>National Breast and Cervical Cancer Early Detection Program</p> <p>>National Nutrition Promotion Program for Behavior change</p> <p>>Infant Young Child Feeding</p> <p>>Integrated Management of Acute Malnutrition</p> <p>>National Dietary Supplementation Program</p>	<p>>Early diagnosis with DSSM and treatment</p> <p>>Determination of MDR-TB for re-treatment cases</p> <p>>Celebration of World TB and Lung Month</p> <p>>Maintained hygiene clinic</p> <p>>conduct papsmear or visual inspection</p> <p>>conduct IEC on the importance of vaccination for anti-cervical carcinoma (Gardasil)</p> <p>>Candle lighting ceremony</p> <p>>World's Aids Day Celebration</p> <p>>Nutrition education classes (Pabasa sa Nutrisyon)</p> <p>>Promotion of Pinggang Pinoy</p> <p>>Nutrition Month Celebration</p> <p>>National Breastfeeding Awareness Month</p> <p>>Conduct meetings and training courses</p> <p>>National evaluation team field visit/monitoring</p> <p>>Micronutrient Supplementation (Vit. A, Iron-folic acid)</p> <p>>Mandatory food fortification</p> <p>>Implementation of Infant Young Child Feeding</p> <p>>Enhancement of facilities (including RUTF and RUSF) and provision of service</p> <p>>provision of supplemental feeding</p>	<p>>Number of diagnosed TB patients treated</p> <p>400 diagnosed patient provided with proper TB treatment by the end of December, 2021</p> <p>>conducted awareness campaign</p> <p>>Number of children with primary complex treated</p> <p>all children diagnosed with primary complex provided with treatment at the end of the year</p> <p>>number of women provided with papsmear or visual inspection with acetic acid</p> <p>actual number of women who undergone papsmear</p> <p>>conducted 1 awareness campaign by the end of August, 2021</p> <p>>number of patient tested/counselled for HIV and Syphilis</p> <p>>Conducted 1 awareness campaign by the end of December, 2021</p> <p>>all mothers of UW,SUW, wasted and severely wasted and lactating mothers attended nutrition classes</p> <p>>Pinggang Pinoy promoted to all pregnant and lactating mothers by the end of December, 2021</p> <p>>conduct Search for Bright Child (July, 2021)</p> <p>>conduct of Cooking Contest (July, 2021)</p> <p>>number of evaluation conducted/2 evaluation conducted</p> <p>>number of pregnant mothers/children given with Vit. A and Iron-folic acid supplementation</p> <p>all pregnant mothers were provided with iron-folic acid/ all children provided with Vit. A supplementation</p> <p>>IYCF implemented</p> <p>>all 6-59 months children were assessed and monitored</p> <p>>Supplemental feeding provided to 53 barangays</p>	<p>> 45 male and 37 female children with primary complex treated.</p> <p>> 120 male and 77 female adult with tuberculosis treated.</p> <p>> Conducted papsmear</p> <p>> Conducted counseling to patient tested for HIV and Syphilis</p> <p>> Conducted HIV awareness campaign</p> <p>> Conducted Nutrition Education class / mother's class to 53 Barangays/ Provision of allowances to Barangay Health Workers and Barangay Nutrition Scholars</p>	6,003,071.00	6,003,071

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Establishment of VAWC Desk in every barangay as provided for under RA 9710 or Magna Carta of Women	>To reduce the incidence of violence against women and their children by 20% at the end of December 2021	Information campaign program on RA 9262 and other related laws on VAWC Marriage counseling Pre-marriage counseling Referral Issuance of child custody agreement Psycho-social services for VAWC victims	Conduct Symposium on VAW Conduct counseling to couples with marital conflict conduct pre-marriage orientation/counseling Referral to PJGMRMC/PNP	100% delivered services of Programs Promoting Children & Women's Welfare by year 2021/ 1 Symposium for women conducted/ established 53 VAWC desk with designated VAWC desk officer 100% provision of counseling, Case Study and Psycho social Services for VAWC Victims/ Provided counseling to 5 women victims, referred for Psycho-social intervention, provided counseling to 5 couples with marital problem 100% provision of referral by year 2021/referred VAWC victims for medico legal / legal services 100% anticipated no. of couples provided with pre-marriage counseling/200 would be couples attended pre-marriage counseling 100% of Marginalized women actively participated in the celebration by year 2021/ 1 Women's Month Celebration conducted	>100% delivered services of Programs Promoting Children & Women's Welfare >53 barangays with established VAWC desk with designated VAWC desk officer. > Provided counseling services to 38 women. > Provided counseling to 38 couples with marital problem > 5 children victims of abused referred for medico legal / legal services > 195 would be couples attended pre-marriage counseling > 15 women's group organized; functional and actively participates in community activities; volunteers during the implementation of Supplementary feeding program in Day Care.	110,361.00	275,626

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Expand the number of families enrolled to PhilHealth (Section 27 of Republic Act 9710, otherwise known as the Magna Carta of Women)	To enroll 100% of indigent families to Philhealth at the end of December 2021	>Philhealth Insurance Program for Indigent	>profiling of indigent beneficiaries >home visit/interview target beneficiaries >processing of documents >encoding of approved beneficiaries/data banking	>Number of indigent families enrolled in Philhealth anticipated number of indigent families enrolled in Philhealth Insurance	Indigent families and senior citizens were automatically enrolled in PhilHealth as mandated by Republic Act 11223 known as Universal Health Care Law.	61,000.00	0
GAD Mandate: Section 23 (B9. of the IRR of DA and LGUs shall ensure participation of rural women by tapping existing people's organization , NGOs and rural women groups in their training on food production with emphasis on sustainable agriculture and fisheries such as but not limited to production of organic inputs and fertilizers, natural farming and vermin composting, and other technologies/ Sec 17 of LGC 1991 (Provision of Livelihood Projects and other Pro-Poor Projects	To ensure participation of rural women in training on food production, production of organic inputs and fertilizers, vermin composting and other technologies	>Establishment of rural women organization (RIC) >Extension Education: Trainings and seminars and hands on demonstration on IGP	>Established and maintained rural women groups through regular meetings >conduct skills training on food production/IGP >conduct training on production of organic fertilizer and inputs, vermin composting >Attend/Participate in National convention, consultative meetings, symposium and forum	>number of rural women groups organized and functional 40 RIC groups >number of skills training on food production conducted/number of rural women beneficiaries 2 trainings and 10 hands on demos/420 rural women beneficiaries (RIC members) >number of trainings on production of organic inputs and fertilizer,, vermin composting and other technologies 2 trainings with 30 rural women participants	> 53 RIC groups organized > 30 Provided livelihood in coordination with Provincial Government.	145,874.00	145,874
Local Government Code of the Philippines Chapter 2, Section 17 (b) (2), Section 17 (a) (1,2,3,5,6,7,10) MCW -	To provide comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of women's life cycle which addresses major causes of women's mortality and morbidity by the end of	1. Safe Motherhood and Women Health Program a. Prenatal and Post natal Care b. Perinatal and Post natal c. Family Planning Program	>Master listing of all pregnant women >Reproduction and distribution of IEC materials on safe pregnancy (Mother and Child Booklet, Birth Plan) >Mothers/Parenting Class/ BuntisClass/ Congress	>number of pregnant and post partum women 2,755 pregnant >number of pregnant women provided safe motherhood seminar 300 pregnant women >no. of women gave birth to uncomplicated pregnancy >number of lactating mothers	> 1,776 pregnant women provided pre-natal check up > 1,776 pregnant women provided post natal check up > 300 pregnant	10,754,008.00	10,754,008

Comprehensive Region : Health Services City / Municipality :	REGION III - CENTRAL LUZON NUEVA ECIJA TALAVERA	2. Child Care Program a. EPI (Expanded Immunization Program)		>number of couples accepted family planning 1000 couples informed and accepted family planning method	women attended mothers class. Php 515,995,834.00 Php 42,421,654.55		
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	<p>December, 2021</p> <p>To inform pregnant women on the importance of antenatal and post natal care and provide them with proper care</p> <p>To encourage birth deliveries in proper birthing facilities</p> <p>To provide right information on birth spacing and proper maternal care for all women of reproductive age by the end of December, 2021</p> <p>To reduce by 10% the morbidity and mortality rate among children against the most common vaccine preventable diseases</p> <p>To decrease by 10% the morbidity and mortality rate among infant and under 5 children</p>	<p>Respiratory Infection)</p> <p>c. CDD (Control of Diarrheal Diseases)</p> <p>d. Vitamin A Supplementation</p>	<p>>Regular prenatal and post partum check-ups</p> <p>>Purchase of medical supplies and medicines for birthing</p> <p>>Provision of Ferrous sulfate to all pregnant and lactating mothers</p> <p>>safe motherhood advocacy</p> <p>>Conduct training and seminar for Family Planning</p> <p>>Identification and master listing of potential FP clients and users in need of FP services (permanent or temporary method)</p> <p>>Purchase of family planning commodities</p> <p>>Conduct Usapan Family Planning in every barangay</p> <p>>Conduct informstion, education campaign on Family Planning Program through mother's class, Radio program, pre-marriage counseling</p> <p>>Conduct immunization to all children below 1 year old</p> <p>>Purchase logistic support such as needles, cotton and syringes</p> <p>>Data quality check</p> <p>>Provision of medicines for sick children</p> <p>>IEC through Parents/class on Integrated Management on Common Illness</p> <p>>Vitamin A Supplementation</p>	<p>children</p> <p>>Number of parents aware of the importance of immunization</p> <p>700 female children</p> <p>700 male children</p> <p>>number of data quality check conducted</p> <p>4 DQCs conducted</p> <p>>Number of children provided with medicines</p> <p>>number of CARI cases</p> <p>>number of CDD cases</p> <p>>number of sick children provided with Vit. A</p>	<p>747 female children were fully immunized</p> <p>>Conducted Family Planning in 53 barangays</p> <p>> 1,283 male/ 1,387 female CARI cases treated.</p> <p>> 146 male/ 218 female CDD cases treated.</p> <p>>1,856 male/ 1,871 female children provided with Vit. A supplementation.</p>		

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RA 9255 - An act allowing the use of father's surname of illegitimate children Family Code of the Philippines - Right to a name RA 9048 - Correction of clerical error in the birth certificate Legalization of common law relationship	To register birth of illegitimate children using their father's surname by the end of December 31, 2021 >To accept, approve petition for Correction of Clerical Error, Change of First Name under RA 9048 at the end of the year >To reduce by 20 % common law relationship at the end of December, 2021	>IEC on RA 9225, RA 9048, RA 10172 >Birth Registration of illegitimate children >Mobile Registration >Registration of documents with CCE and CFN >Marriage Registration >Kasalang Bayan	>conduct IEC on the importance of birth registration >conduct mobile registration in 53 barangays >transcribe and enter all registable documents and judicial/decrees affecting the civil status of persons in the civil registry books	>number of birth registered (legitimate and illegitimate) 2000 birth registration 600 AUSF actual number of legal instrument actual number of adoption decrees registered actual number of founding actual number of out of town registration actual number of mobile registration	Not implemented due to occurrence of COVID 19 pandemic.	1,621,535.00	0
Sec. 22 (b) (2)MCW - Establishment of Day Care Center/Breast Feeding Stations	To provide substitute motherhood, comfort and safety to 3-4 years old children To provide breastfeeding space for lactating mothers	Day Care Service Establish breastfeeding station/corner	Early childhood care and development activities for 3-4 years old children Breast feeding program	100% of 3-4 years old children become socially adjusted at the end of December, 2021/ 1710 3-4 years old potentially neglected children Provided substitute mothering to 100% 3-4 years old children enrolled in day care/1710 3-4 children catered and served by the end of December, 2021	> 2,535 3-4 years old children enrolled in Early Childhood Care and Development provided with modular activities and ECCD assessment.	4,430,267.00	3,834,112
Section 10 MCW - Establishment of Women friendly space in all evacuation centers	To provide protection and security to women-girl children in times of disaster, calamities and other crisis situation	> Psycho-social support (counseling) >livelihood support (relief assistance/food packs) >health services	>profiling/interview >counseling >distribution of food packs/hygiene kit >medical check-up >provision of medicines	100% of women-girl children affected by disaster provided with basic services actual number of victims	No occurrence of disaster.	226,768.00	0
Section 30 B.4 - MCW IRR	To provide ample information on the prevailing labor market to know the current supply and demand of job seekers	Labor Market Information	>conduct training and workshops for all job seekers	>number of training and workshops conducted 12 trainings and workshops at the end of December, 2021	9792 jobseekers attended orientation.	134,377.00	120,367
Sub-total						35,944,343.00	41,340,864
Total A (MOEE+PS+CO)							41,340,864
ORGANIZATION-FOCUSED							
Gender Issue							

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Low level of knowledge of GAD Focal Point System on GAD related laws, policies, GAD sensitive and responsive PPAs	To enhance knowledge of all members of GFPS on Gender and Development and GAD mainstreaming by the end of December, 2021	Capacity Development Program	>Attend 3-day Seminar workshop on GAD >Attend GAD Planning and Budgeting	>100% members of GFPS become capacitated by the end of the year >Functional GFPS	Not implemented due to movement restrictions caused by COVID 19 pandemic.	194,941.00	0
GAD Mandate							
Section 18 MCW - Special Leave Benefits for Women Employees	To provide women employees with special leave benefit for two (2) months with full pay based on gross monthly compensation following surgery caused by gynecological disorders.	>Special Leave Benefits for Women Employees	>processing of documents >preparation of voucher/payroll	>number of women employees applied for SPL >anticipated number of women employees benefited from SPL	No employee applied for SPL	1,281.00	0
Section 36 (a) (b)(c) MCW- Institutional Mechanism	To strengthen GAD mechanisms in the LGU that will facilitate Gender Mainstreaming To generate, maintain and update GAD Database To update GAD Code based on GAD issues, concerns and gender equality agenda of the government To formulate GAD Plan and Budget/Accomplishment Report for GAD sensitive and responsive programs and activities based on the mandate of the LGU. To ensure that the Barangay GAD Plan and Budget is aligned with LGU's Priority Plans and Targets To promote and fulfill the rights of women in all spheres, including the rights to substantive equality and non-discrimination	Creation and Strengthening of GFPS GAD Database Updated GAD Code GAD Plan and Budget 2021 Review and Monitoring of Barangay GFPS Women's Month Celebration	>Creation of GFPS >Conduct/attend regular quarterly meeting of GFPS >generation and continuous updating of data for gender sensitive and responsive PPAs >updating of GAD Code through adaptation of new laws, policies on GAD >preparation of GAD Plan and Budget for 2021 >GAD planning workshop >Conduct/participate in Women's Month Celebration	>Functional GFPS >Updated GAD Database >Updated GAD Code >GAD Plan and Budget/GAD Accomplishment Report prepared and submitted on time 100% alignment of Barangay GFPS with LGU's priorities >Women's Month Celebration observed/conducted/participated	>Functional GFPS; Conducted 4 meeting. > Prepared and submitted GAD Accomplishment Report 2020 before timeline > Prepared and submitted GAD Plan and Budget 2022 before March 30, 2021 and submitted revised GAD Plan and Budget 2022 on November 2021. > Assisted Barangay GFPS in preparation of Barangay GPB 2022. > Hanging of National Women's Month Celebration 2021 banner.	325,224.00	90,790
Sub-total						521,446.00	90,790

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Total B (MOEE+PS+CO)							90,790
ATTRIBUTED PROGRAMS							
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure
Total C							0
GRAND TOTAL (A+B+C)							41,431,654
Prepared by:			Approved by:			Date:	
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