

**SUPPLEMENTAL PROCUREMENT PLAN
1st Quarter, CY 2022**

Province, City or Municipality: **TALAVERA**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: VARIOUS OFFICES					Regular	Contingency		Total		Date Submitted:			
					32,653,330.89			32,653,330.89					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Supply and delivery of various office supplies, semi-expendable equipment, consumables, janitorial supplies and other materials available in the DBM-Procurement Service				69,976.00		69,976.00						
	Supply and delivery of ink, toner and other consumables not available in the DBM-Procurement Service.				60,520.00		60,520.00						
	Supply and delivery of various office supplies, semi-expendable equipment, janitorial supplies and other materials not available in the DBM-Procurement Service.				733,478.00		733,478.00						
	Meals and Snacks for the conduct of various trainings and activities.				160,125.00		160,125.00						
	Supply and delivery of Drugs, Vitamins, Pharmaceuticals, Minerals and Micronutrients.				5,982,785.31		5,982,785.31						
	Supply and delivery of Medical, Dental, and Laboratory Supplies				2,053,703.00		2,053,703.00						
	Supply and delivery of food supplies,welfare goods, and other common cooking ingredients.				2,481,624.00		2,481,624.00						
	Reproduction and/or bookbinding services.				18,000.00		18,000.00						
	Printing and Publishing services.				200,000.00		200,000.00						
	Cleaning and other preventive maintenance for air conditioning units.				38,400.00		38,400.00						
	Spare parts/ Labor for the corrective maintenance/immediate repair of other Office Equipment				11,700.00		11,700.00						
	Spare parts/ Labor for the corrective maintenance/immediate repair/upgrade of ICT Equipments				20,000.00		20,000.00						
	Materials/ Labor for the installation/ repair/ maintenance/ upholstery of various office furniture and fixtures.				10,000.00		10,000.00						
	Spare parts/ Labor for the corrective maintenance/ immediate repair of various equipments used in the Disaster Response and Rescue Equipments				170,960.00		170,960.00						
	Spare parts/ Labor for the corrective maintenance/immediate repair of Motor Vehicle and other transportation equipments.				186,000.00		186,000.00						
	Procurement and Delivery Digital Weighing Scale				300,000.00		300,000.00						
	Procurement and Delivery of various sets of Desktop and Laptop Computers including additional parts.				100,000.00		100,000.00						
	Construction of School Stage - Kinalanguyan, Talavera, N.E.				1,139,000.00		1,139,000.00						
	Construction of Covered Pathwalk - Pinagpanaan Elementary School				448,000.00		448,000.00						

	Construction of Senior High School Gym with Canopy - Pag-asa, Talavera, N.E.				5,200,000.00		5,200,000.00					
	Procurement and Delivery of various sets of Desktop and Laptop Computers including additional parts.				100,000.00		100,000.00					
	Construction of Two(2) storey 4 Classroom School Building for the Proposed Engr. Porfirio V. Reyes High School				12,000,000.00		12,000,000.00					
	Installation of Reinforced Concrete Pipe at Brgy. Bagong Silang				517,007.58		517,007.58					
	Installation of Reinforced Concrete Pipe with Outfall at Brgy. Bagong Silang				652,052.00		652,052.00					
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TOTAL					32,653,330.89		32,653,330.89		-		-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALFREDO S. ATRAJE
Municipal Administrator