

Republic of the Philippines
Province of Nueva Ecija
Municipality of Talavera

ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1	Supply and delivery of various office supplies, semi-expendable equipment, consumables, janitorial supplies and other materials available in the DBM-Procurement Service	GSO	No	NP-53.5 Agency-to-agency/Competitive Bidding	Quarterly				GF	2,825,035.00	2,825,035.00		Procurement of Common-use supplies and equipment available at DBM-PS. (with separate APP-CSE as prescribed by the PhilGEPS)
	end users:	Mayor's Office								162,082.00	162,082.00		
		MYDO								15,478.00	15,478.00		
		BPLO								228,040.00	228,040.00		
		SB								837,297.00	837,297.00		
		HRMO								65,510.00	65,510.00		
		MPDO								157,648.00	157,648.00		
		MCR								49,945.00	49,945.00		
		GSO								24,453.00	24,453.00		
		MBO								61,550.00	61,550.00		
		Accounting								53,456.00	53,456.00		
		MTO								67,827.00	67,827.00		
		Assessor								26,670.00	26,670.00		
		Admin Bldg.								46,437.00	46,437.00		
		Plaza								21,610.00	21,610.00		
		MHO								546,156.00	546,156.00		
		MSWDO								21,172.00	21,172.00		
		Agri								40,616.00	40,616.00		
		MENRO								54,203.00	54,203.00		
		MEO								15,702.00	15,702.00		
		MCEDO								20,034.00	20,034.00		
		Market								75,460.00	75,460.00		
		Slaughterhouse								63,870.00	63,870.00		
		Cemeteries								12,564.00	12,564.00		
		PDAO								12,463.00	12,463.00		
		NEUST-MGT								120,974.00	120,974.00		
		BFP								3,826.00	3,826.00		
		BJMP								19,992.00	19,992.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.1	Supply and delivery of various office supplies, semi-expendable equipments and furnitures, consumables, janitorial supplies and other materials not available in the DBM-Procurement Service.	GSO	No	Competitive Bidding	Quarterly				GF	4,826,721.00	4,826,721.00		Procurement of Common-use supplies and equipment, ink, cartridge, toner tube, master roll and other consumables for printer and copier, cleaning materials, sports supplies and semi-equipments, and others not available at DBM-PS
	end users:	Mayor's Office							772,740.00	772,740.00			
		MO-BAC							149,991.00	149,991.00			
		MYDO							10,388.00	10,388.00			
		BPLO							72,960.00	72,960.00			
		SB							271,113.00	271,113.00			
		HRMO							64,480.00	64,480.00			
		MPDO							66,614.00	66,614.00			
		MCR							82,453.00	82,453.00			
		GSO							37,100.00	37,100.00			
		MBO							232,453.00	232,453.00			
		Accounting							176,337.00	176,337.00			
		MTO							332,464.00	332,464.00			
		Assessor							77,099.00	77,099.00			
		Tourism							113,031.00	113,031.00			
		Admin Bldg.							61,120.00	61,120.00			
		Plaza							34,000.00	34,000.00			
		MHO							364,523.00	364,523.00			
		MHO-Nutrition							162,519.00	162,519.00			
		PESO							114,087.00	114,087.00			
		MSWDO							224,999.00	224,999.00			
		Agri							118,921.00	118,921.00			
		MENRO							220,914.00	220,914.00			
		MEO							229,211.00	229,211.00			
		MCEDO							46,037.00	46,037.00			
		Market							136,240.00	136,240.00			
		Slaughterhouse							174,330.00	174,330.00			
		Cemeteries							32,088.00	32,088.00			
		MDRRMO							53,232.00	53,232.00			
		PDAO							39,627.00	39,627.00			
		Legal							9,962.00	9,962.00			
		PLEB							19,998.00	19,998.00			
		PNP							100,000.00	100,000.00			
		NEUST-MGT							48,768.00	48,768.00			
		BFP							36,168.00	36,168.00			
		BJMP							36,754.00	36,754.00			
		Streetlight							104,000.00	104,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.2	Procurement of Accountable Forms	GSO	No	NP-53.5 Agency-to-agency/ Direct Contracting/ Competitive Bidding	Quarterly					763,615.00	763,615.00		Provisions of accountable form such as local bank checks, BIR Forms, Citation Tickets, Certificates and Licenses and other accountable forms.
	end users:	BPLO							336,970.00	336,970.00			
		MCR							81,920.00	81,920.00			
		MTO							344,725.00	344,725.00			
B.3	Reproduction and delivery of pre-formatted non-accountable forms.	GSO	No	Competitive Bidding	Quarterly					542,525.00	542,525.00		Service provider for the reproduction and delivery of various non-accountable forms such as application forms for scholarship/slaughterhouse/clearances, business plates, general ledger form, AICS form, and others.
	end users:	Mayor's Office							249,690.00	249,690.00			
		BPLO							49,555.00	49,555.00			
		Accounting							25,560.00	25,560.00			
		MTO							150,500.00	150,500.00			
		Assessor							2,000.00	2,000.00			
		MSWDO							5,220.00	5,220.00			
		Cemeteries							60,000.00	60,000.00			
B.4	Supply and delivery veterinary supplies and maintenance needs of animals.	GSO/Agri	No	Competitive Bidding	Quarterly				GF	542,700.00	542,700.00		Procurement of veterinary supplies, consumables, and other items for the use of animal/zoological maintenance.
B.5	Supply and delivery of food supplies, welfare goods, common cooking ingredients grocery items, and others.	GSO	No	Competitive Bidding	Quarterly				GF	719,930.00	719,930.00		Procurement of common cooking ingredients for feeding programs, training, stock for relief goods, and other items.
	end users:	SB							668,630.00	668,630.00			
		MHO							8,100.00	8,100.00			
		PESO							43,200.00	43,200.00			
B.6	Supply and delivery of Drugs, Medicines, Vitamins, Minerals, and other Pharmaceuticals.	GSO/MHO	No	Competitive Bidding	1st Quarter				GF	5,571,119.38	5,571,119.38		Procurement of drugs, medicines, micronutrient supplementation, vitamins and other pharmaceutical products for the conduct of various activities of the LGU.
B.7	Supply and delivery of Medical, Dental, and Laboratory Supplies and semi-equipments.	GSO	No	Competitive Bidding	Quarterly				GF	2,049,880.00	2,049,880.00		Procurement of medical, dental and laboratory supplies including personal protective equipment, eyeglasses, materials for dentures, wheelchairs, and others.
	end users:	BPLO							59,000.00	59,000.00			
		MBO							3,960.00	3,960.00			
		Accounting							36,080.00	36,080.00			
		MTO							30,240.00	30,240.00			
		Tourism							450.00	450.00			
		PDAO							150,000.00	150,000.00			
		Admin Bldg.							2,250.00	2,250.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MHO								1,672,003.00	1,672,003.00		
		MHO-Nutrition								25,420.00	25,420.00		
		MCEDO								8,580.00	8,580.00		
		Market								10,800.00	10,800.00		
		Slaughterhouse								11,800.00	11,800.00		
		NEUST-MGT								6,120.00	6,120.00		
		BFP								29,997.00	29,997.00		
		BJMP								3,180.00	3,180.00		
B.8	Procurement of diesel and gasoline	GSO	Yes	Competitive Bidding	Dec 2022				GF	7,786,243.40	7,786,243.40		Acquisition of supplies for diesel/ gasoline for the official vehicle of the LGU.
	end users:	Mayor's Office								989,940.00	989,940.00		
		BPLO								110,040.00	110,040.00		
		SB								630,000.00	630,000.00		
		MTO								85,000.00	85,000.00		
		Assessor								1,530.00	1,530.00		
		Admin Bldg								99,400.00	99,400.00		
		Plaza								22,440.00	22,440.00		
		MHO								184,790.00	184,790.00		
		Agri								78,540.00	78,540.00		
		MENRO								2,412,170.00	2,412,170.00		
		MEO								2,217,960.00	2,217,960.00		
		Market								54,995.00	54,995.00		
		Slaughterhouse								19,950.00	19,950.00		
		MDRMO								75,600.00	75,600.00		
		PNP								699,930.00	699,930.00		
		BFP								3,998.40	3,998.40		
		BJMP								99,960.00	99,960.00		
B.9	Procurement of various oil and lubricants	GSO	Yes	Competitive Bidding	Quarterly				GF	512,463.00	512,463.00		Acquisition of supplies for various vehicle oils and lubricants.
	end users:	SB								120,000.00	120,000.00		
		MTO								2,674.00	2,674.00		
		Agri								1,457.00	1,457.00		
		MENRO								209,400.00	209,400.00		
		MEO								178,932.00	178,932.00		
B.10	Refilling of Liquefied Petroleum Gas	GSO	Yes	Competitive Bidding	Dec 2022					687,960.00	687,960.00		Acquisition of supplies for the refilling of Liquefied Petroleum Gas
	end users:	Slaughterhouse								673,920.00	673,920.00		
		MHO								14,040.00	14,040.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.11	Supply and delivery livestocks, seeds, seedlings, and other agricultural supplies and materials.	GSO	No	Competitive Bidding	Quarterly				GF	2,380,466.00	2,380,466.00		Procurement of various items such as ready-to-lay ducks, feeds, seeds, seedlings, fertilizers and other agri-supplies.
	end users:	Agri							2,307,216.00	2,307,216.00			
		MENRO							25,000.00	25,000.00			
		MHO-Nutrition							48,250.00	48,250.00			
B.12	Materials/ Labor for the Renovation/ Improvement/Repair of Buildings and Other Structures	MEO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	Quarterly/ As needed					1,943,447.56	1,943,447.56		Acquisition of contractor/supplier
	end users:	Slaughterhouse							340,550.04	340,550.04			
		Market							1,502,897.52	1,502,897.52			
		Admin Bldg							100,000.00	100,000.00			
B.13	Spare parts/ Labor for the corrective maintenance/immediate repair of Office Equipment	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	Quarterly/ As needed					210,039.29	210,039.29		Acquisition of supplier/service provider includes regular cleaning of air conditioning units
	end users:	Mayor's Office							10,800.00	10,800.00			
		BPLO							10,000.00	10,000.00			
		SB							37,400.00	37,400.00			
		HRMO							4,679.29	4,679.29			
		MPDO							2,000.00	2,000.00			
		MCR							11,760.00	11,760.00			
		GSO							2,280.00	2,280.00			
		MBO							6,720.00	6,720.00			
		Accounting							4,320.00	4,320.00			
		MTO							10,560.00	10,560.00			
		Assessor							16,360.00	16,360.00			
		MSWDO							14,880.00	14,880.00			
		Agri							19,880.00	19,880.00			
		MENRO							5,000.00	5,000.00			
		MEO							19,000.00	19,000.00			
		MCEDO							4,560.00	4,560.00			
		MDRRMO							5,000.00	5,000.00			
		NEUST-MGT							19,440.00	19,440.00			
		BFP							5,400.00	5,400.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.14	Spare parts/ Labor for the corrective maintenance/immediate repair of other machineries and equipment.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	As needed					203,700.00	203,700.00		Supply and Delivery/ Acquisition of service provider for the immediate repair and/or additional/ replacement of spare parts with labor of machineries and other equipment such as but not limited to generator set including peripherals of LED wall and CCTVs.
	end users:	Admin Bldg							30,000.00	30,000.00			
		Mayor's Office							173,700.00	173,700.00			
B.15	Spare parts/ Labor for the corrective maintenance/immediate repair of Motor Vehicle, Construction Equipment, Heavy Equipments and other transportation equipments.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	Quarterly/ As needed					4,203,581.88	4,203,581.88		Supply and Delivery/ Acquisition of service provider for the immediate repair and/or additional/ replacement of spare parts with labor of Motor Vehicle and other transportation Equipment such as but not limited to Service Vehicle, Motorcycles, Rescue, Ambulance, Dump Truck, Garbage Truck, Grader, Loader, Patrol Car and others.
	end users:	Mayor's Office							199,960.00	199,960.00			
		BPLO							55,000.00	55,000.00			
		SB							133,079.08	133,079.08			
		MTO							33,374.00	33,374.00			
		Assessor							4,320.00	4,320.00			
		Plaza							19,999.80	19,999.80			
		MHO							160,000.00	160,000.00			
		MENRO							1,890,500.00	1,890,500.00			
		MEO							1,318,386.00	1,318,386.00			
		Market							10,000.00	10,000.00			
		MDRRMO							100,000.00	100,000.00			
		PNP							159,040.00	159,040.00			
		BFP							119,923.00	119,923.00			
B.16	Materials/ Labor for the installation/ repair/ maintenance/ upholstery of various office furniture and fixtures.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	Quarterly/ As needed					50,500.95	50,500.95		
	end users:	MCR							1,000.95	1,000.95			
		Assessor							2,000.00	2,000.00			
		MEO							10,000.00	10,000.00			
		MPDO							5,000.00	5,000.00			
		Market							5,000.00	5,000.00			
		SB							23,500.00	23,500.00			
		MHO							4,000.00	4,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.17	Advertising thru posting in national circulating newspapers, websites, and other media commercials.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	Quarterly/ As needed					157,456.00	157,456.00		
	end users:	MTO							57,456.00	57,456.00			
		SB							100,000.00	100,000.00			
B.18	Printing/reproduction, bookbinding and publishing services.	GSO	No	Competitive Bidding	Quarterly/ As needed					752,365.00	752,365.00		Printing of colored/black and white leaflet, flyers, booklets, tickets, tarpaulines, and other IEC materials. Includes publishing of Talavera Ngayon newspaper. Acquisition of service provider for the reproductions and hard/soft bookbinding of annual reports, budget, and other compilations.
	end users:	Mayor's Office							199,960.00	199,960.00			
		BPLO							55,000.00	55,000.00			
		SB							200,000.00	200,000.00			
		HRMO							3,400.00	3,400.00			
		MPDO							2,000.00	2,000.00			
		MCR							69,525.00	69,525.00			
		MBO							10,000.00	10,000.00			
		Accounting							10,000.00	10,000.00			
		MHO							199,680.00	199,680.00			
		MCEDO							1,800.00	1,800.00			
		PDAO							1,000.00	1,000.00			
B.19	Rental of chairs, tables, venue decorations and others.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	3rd & 4th quarter				7,600.00	7,600.00		For the conduct of various trainings and other activities of the LGU	
	end users:	PESO							5,000.00	5,000.00			
		Market							2,600.00	2,600.00			
B.20	Meals and snacks.	GSO	No	Competitive Bidding/NP-53.9 - Small Value Procurement	Quarterly/ As needed					1,442,325.00	1,442,325.00		For the conduct of various trainings, meetings, and other activities of the LGU.
	end users:	Mayor's Office							399,900.00	399,900.00			
		HRMO							26,550.00	26,550.00			
		MHO							314,250.00	314,250.00			
		PESO							323,475.00	323,475.00			
		MENRO							22,500.00	22,500.00			
		MCEDO							181,950.00	181,950.00			
		Market							54,900.00	54,900.00			
		Cemeteries							90,000.00	90,000.00			
		NEUST-MGT							28,800.00	28,800.00			
B.21	Procurement of office and ICT equipment	GSO	No	Competitive Bidding	1st Quarter				1,024,907.64		1,024,907.64	Such as but not limited to laptop, set of desktop computers, air conditioning units, dslr camera and others.	
	end users:	MSWDO							51,600.00		51,600.00		
		SB							391,027.64		391,027.64		
		Agri							78,000.00		78,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Tourism								78,000.00		78,000.00		
		NEUST-MGT								180,000.00		180,000.00		
		Mayor's Office								120,000.00		120,000.00		
		MCEDO								56,400.00		56,400.00		
		Market								69,880.00		69,880.00		
B.22	Procurement of garbage trucks	MEO/MENRO	No	Competitive Bidding	1st Quarter				MDF	14,519,276.00		14,519,276.00	5 units	
	INFRASTRUCTURE													
C.1	Concreting of Barangay Road - Brgy. Esguerra	MEO	Yes	Competitive Bidding	Dec 2022		Jan 2023		MDF	3,260,000.00		3,260,000.00		
C.2	Concreting of Barangay Road - Brgy. San Ricardo	MEO	Yes	Competitive Bidding	Dec 2022		Jan 2023		MDF	3,179,000.00		3,179,000.00		
C.3	Construction of storm drainage at Brgy Mastrang Kikay	MEO	Yes	Competitive Bidding	Dec 2022		Jan 2023		MDRRMF	2,609,000.00		2,609,000.00		
C.4	Construction of storm drainage at Brgy Esguerra	MEO	Yes	Competitive Bidding	Dec 2022		Jan 2023		MDRRMF	3,171,000.00		3,171,000.00		
C.5	Construction of 4-barrel box culvert with wing wall at Brgy Baluga	MEO	Yes	Competitive Bidding	Dec 2022		Jan 2023		MDRRMF	1,200,000.00		1,200,000.00		
C.6	Construction of Drainage Outfall at Brgy Poblacion Sur	MEO	Yes	Competitive Bidding	Dec 2022		Jan 2023		MDRRMF	4,173,773.00		4,173,773.00		
	GRAND TOTAL									71,316,630.10	38,179,673.46	33,136,956.64		
Prepared by: MARIFE DC. CANDELARIA Assistant BAC Secretariat MARVIN DC. MARCIAL Head, BAC Secretariat		Noted by: EVELYN V. MANGALILI Municipal Budget Officer		Reviewed: MARICEL C. VELASQUEZ BAC TWG Member JULIE GRACE C. FERRER BAC TWG Member YSMAEL O. GALAPON BAC TWG Member MARLON E. PACADA BAC TWG Head		Reviewed and Recommending Approval: MARK JERBERT P. GELACIO BAC Member ROSEMARIE B. REYES NIÑA DV. AGRAVE BAC Member BAC Member EVINA G. PABLO BAC Vice-Chairman ALFREDO S. ATRAJE BAC Chairman				<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved NERITO S. SANTOS, JR. Municipal Mayor/ HoPE Date: _____				

A. AVAILABLE AT PROCUREMENT SERVICES STORES

NO.	ARTICLE	PRODUCT DESCRIPTION	UOM	PRICE
Supplies and Materials Expenses				
	5-02-02-020	Office Supplies Expenses		
02-020-1000	CALCULATOR	compact, 12 digits	piece	417.00
02-020-1001	CARTOLINA	assorted colors	pack	251.00
02-020-1002	CHALK	molded, white, dustless, length: 78mm min	box	44.00
02-020-1003	CLEARBOOK	20 transparent pockets, for A4 size	piece	48.00
02-020-1004	CLEARBOOK	20 transparent pockets, for LEGAL size	piece	52.00
02-020-1005	CLIP	BACKFOLD, all metal, clamping: 19mm (-1mm)	box	12.00
02-020-1006	CLIP	BACKFOLD, all metal, clamping: 25mm (-1mm)	box	20.00
02-020-1007	CLIP	BACKFOLD, all metal, clamping: 32mm (-1mm)	box	26.00
02-020-1008	CLIP	BACKFOLD, all metal, clamping: 50mm (-1mm)	box	58.00
02-020-1009	CORRECTION TAPE	film base type, UL 6m min	piece	18.00
02-020-1010	DATA FILE BOX	made of chipboard, with closed ends	box	94.00
02-020-1011	DATA FOLDER	made with chipboard, taglia lock	piece	83.00
02-020-1012	DATING AND STAMPING MACHINE	heavy duty	piece	545.00
02-020-1013	DRUM CART	BROTHER DR-3455	cart	8,338.00
02-020-1014	DVD REWRITABLE	speed: 4x min, 4.7GB capacity min	piece	33.00
02-020-1015	ENVELOPE	DOCUMENTARY, for A4 size document	box	809.00
02-020-1016	ENVELOPE	DOCUMENTARY, for legal size document	box	887.00
02-020-1017	ENVELOPE	EXPANDING, KRAFTBOARD, for legal size doc	box	1,198.00
02-020-1018	ENVELOPE	EXPANDING, PLASTIC, 0.50mm thickness min	piece	38.00
02-020-1019	ENVELOPE	MAILING, white, 70gsm (-5%)	box	455.00
02-020-1020	ENVELOPE	mailing, white, with window	box	521.00
02-020-1021	ERASER	FELT, for blackboard/whiteboard	piece	17.00
02-020-1022	ERASER	PLASTIC/RUBBER, for pencil draft/writing	piece	6.00
02-020-1023	EXTERNAL HARD DRIVE	1TB, 2.5"HDD, USB 3.0	piece	3,182.00
02-020-1024	FILE ORGANIZER	expanding, plastic, 12 pockets	piece	105.00
02-020-1025	FILE TAB DIVIDER	bristol board, for A4	set	15.00
02-020-1026	FILE TAB DIVIDER	bristol board, for legal	set	18.00
02-020-1027	FLASH DRIVE	16 GB capacity	piece	202.00
02-020-1028	FOLDER	FANCY, for A4 size documents	bundle	326.00
02-020-1029	FOLDER	FANCY, for legal size documents	bundle	375.00
02-020-1030	FOLDER	L-TYPE, PLASTIC, for A4 size documents	pack	207.00
02-020-1031	FOLDER	L-TYPE, PLASTIC, for legal size documents	pack	293.00
02-020-1032	FOLDER	PRESSBOARD, size: 240mm x 370mm (-5mm)	box	1,144.00
02-020-1033	FOLDER	TAGBOARD, for A4 size documents	pack	336.00
02-020-1034	FOLDER	TAGBOARD, for legal size documents	pack	387.00
02-020-1035	GLUE	all purpose, gross weight: 200 grams min	jar	76.00
02-020-1036	INDEX TAB	self-adhesive, transparent	box	69.00
02-020-1037	INK CART	Brother DCP-T300	cart	438.00
02-020-1038	INK CART	CANON CL-741, Col.	cart	1,188.00
02-020-1039	INK CART	CANON CL-811, Colored	cart	1,236.00
02-020-1040	INK CART	CANON PG-740, Black	cart	906.00
02-020-1041	INK CART	CANON PG-810, Black	cart	938.00
02-020-1042	INK CART	EPSON C13T664100 (T6641), Black	cart	300.00
02-020-1043	INK CART	EPSON C13T664200 (T6642), Cyan	cart	300.00
02-020-1044	INK CART	EPSON C13T664300 (T6643), Magenta	cart	300.00
02-020-1045	INK CART	EPSON C13T664400 (T6644), Yellow	cart	300.00
02-020-1046	INK CART	HP C9351AA, (HP21), Black	cart	956.00
02-020-1047	INK CART	HP C9352AA, (HP22), Tri-color	cart	1,106.00
02-020-1048	INK CART	HP CC640WA, (HP60), Black	cart	924.00
02-020-1049	INK CART	HP CC643WA, (HP60), Tri-color	cart	1,100.00
02-020-1050	INK CART	HP CD887AA, (HP703), Black	cart	477.00
02-020-1051	INK CART	HP CD888AA, (HP703), Tri-color	cart	441.00
02-020-1052	INK CART	HP CD972AA, (HP 920XL), Cyan	cart	771.00
02-020-1053	INK CART	HP CD973AA, (HP 920XL), Magenta	cart	771.00
02-020-1054	INK CART	HP CD974AA, (HP 920XL), Yellow	cart	771.00
02-020-1055	INK CART	HP CD975AA, (HP 920XL), Black	cart	1,524.00
02-020-1056	INK CART	HP CH561WA, (HP61), Black	cart	789.00
02-020-1057	INK CART	HP CH562WA, (HP61), Tricolor	cart	987.00

02-020-1058	INK CART	HP CN045AA, (HP950XL), Black	cart	1,886.00
02-020-1059	INK CART	HP CN046AA, (HP951XL), Cyan	cart	1,400.00
02-020-1060	INK CART	HP CN047AA, (HP951XL), Magenta	cart	1,400.00
02-020-1061	INK CART	HP CN048AA, (HP951XL), Yellow	cart	1,400.00
02-020-1062	INK CART	HP CN692AA, (HP704), Black	cart	441.00
02-020-1063	INK CART	HP CN693AA, (HP704), Tri-color	cart	441.00
02-020-1064	INK CART	INK CART, HP CZ107AA, (HP678), Black	cart	441.00
02-020-1065	INK CART	HP CZ108AA, (HP678), Tricolor	cart	441.00
02-020-1066	INK CART	HP CZ121A (HP685A), Black	cart	441.00
02-020-1067	INK CART	HP CZ122A (HP685A), Cyan	cart	300.00
02-020-1068	INK CART	HP CZ123A (HP685A), Magenta	cart	300.00
02-020-1069	INK CART	HP CZ124A (HP685A), Yellow	cart	300.00
02-020-1070	LOOSELEAF COVER	made of chipboard, for legal	bundle	954.00
02-020-1071	MAGAZINE FILE BOX	LARGE size, made of chipboard	piece	51.00
02-020-1072	MARKER	FLUORESCENT, 3 assorted colors per set	set	57.00
02-020-1073	MARKER	whiteboard, black, felt tip, bullet type	piece	17.00
02-020-1074	MARKER	whiteboard, blue, felt tip, bullet type	piece	17.00
02-020-1075	MARKER	whiteboard, red, felt tip, bullet type	piece	17.00
02-020-1076	MARKER	PERMANENT, bullet type, black	piece	11.00
02-020-1077	MARKER	PERMANENT, bullet type, blue	piece	11.00
02-020-1078	MARKER	PERMANENT, bullet type, red	piece	11.00
02-020-1079	NOTEBOOK	STENOGRAPHER, spiral, 40 leaves	piece	16.00
02-020-1080	NOTE PAD	stick on, 50mm x 76mm (2" x 3") min	pad	46.00
02-020-1081	NOTE PAD	stick on, 76mm x 76mm (3" x 3") min	pad	58.00
02-020-1082	NOTE PAD	stick on, 76mm x 100mm (3" x 4") min	pad	72.00
02-020-1083	PAPER	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	38.00
02-020-1084	PAPER	MULTICOPY, 80gsm, size: 210mm x 297mm (A4: 8.3x11.7")	ream	206.00
02-020-1085	PAPER	MULTICOPY, 80gsm, size: 216mm x 330mm (Oficio: 8.5x13")	ream	219.00
02-020-1086	PAPER	Multi-Purpose (COPY) A4, 70 gsm (8.3x11.7")	ream	161.00
02-020-1087	PAPER	Multi-Purpose (COPY) Government Legal, 70 gsm (8 X 13")	ream	167.00
02-020-1088	PAPER	PARCHMENT, size: 210 x 297mm, multi-purpose	ream	119.00
02-020-1089	PAPER	THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	68.00
02-020-1090	PAPER CLIP	vinyl/plastic coat, length: 32mm min	box	10.00
02-020-1091	PAPER CLIP	vinyl/plastic coat, length: 48mm min	box	22.00
02-020-1092	PENCIL	lead, w/ eraser, wood cased, hardness: HB (#2)	box	105.00
02-020-1093	PENCIL SHARPENER	manual, single cutter head	piece	244.00
02-020-1094	PUNCHER	paper, heavy duty, with two hole guide	piece	159.00
02-020-1095	RECORD BOOK	300 PAGES, size: 214mm x 278mm min	book	86.00
02-020-1096	RECORD BOOK	500 PAGES, size: 214mm x 278mm min	book	123.00
02-020-1097	RIBBON CART	EPSON C13S015516 (#8750), Black	cart	94.00
02-020-1098	RIBBON CART	EPSON C13S015531 (S015086), Black	cart	885.00
02-020-1099	RIBBON CART	EPSON C13S015632, Black, forLX-310	cart	94.00
02-020-1100	RING BINDER,	80 rings, plastic, 32mm x 1.12m	bundle	288.00
02-020-1101	RUBBER BAND,	70mm min lay flat length (#18)	box	132.00
02-020-1102	RULER	plastic, 450mm (18"), width: 38mm min	piece	22.00
02-020-1103	SCISSORS	symmetrical, blade length: 65mm min	pair	130.00
02-020-1104	SIGN PEN,	BLACK, liquid/gel ink, 0.5mm needle tip	piece	42.00
02-020-1105	SIGN PEN,	BLUE, liquid/gel ink, 0.5mm needle tip	piece	42.00
02-020-1106	SIGN PEN,	RED, liquid/gel ink, 0.5mm needle tip	piece	42.00
02-020-1107	STAMP PAD INK,	purple or violet	bottle	46.00
02-020-1108	STAMP PAD	FELT, bed dimension: 60mm x 100mm min	piece	51.00
02-020-1109	STAPLER	STANDARD TYPE, load cap: 200 staples min	piece	213.00
02-020-1110	STAPLER	BINDER TYPE, heavy duty, desktop	piece	1,098.00
02-020-1111	STAPLE REMOVER	PLIER-TYPE	piece	30.00
02-020-1112	STAPLE WIRE	for heavy duty staplers, (23/13)	box	24.00
02-020-1113	STAPLE WIRE	STANDARD, (26/6)	box	28.00
02-020-1114	TAPE	MASKING, width: 24mm (±1mm)	roll	66.00
02-020-1115	TAPE	MASKING, width: 48mm (±1mm)	roll	129.00
02-020-1116	TAPE	PACKAGING, width: 48mm (±1mm)	roll	24.00
02-020-1117	TAPE	TRANSPARENT, width: 24mm (±1mm)	roll	14.00

02-020-1118	TAPE	TRANSPARENT, width: 48mm (±1mm)	roll	24.00
02-020-1119	TAPE DISPENSER	TABLE TOP, for 24mm width tape	piece	78.00
02-020-1120	TONER CART	BROTHER TN-2025, Black	cart	3,224.00
02-020-1121	TONER CART	TONER CART, BROTHER TN-2130, Black	cart	2,272.00
02-020-1122	TONER CART	TONER CART, BROTHER TN-2150, Black	cart	3,224.00
02-020-1123	TONER CART	TONER CART, BROTHER TN-3320, Black	cart	4,282.00
02-020-1124	TONER CART	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	6,004.00
02-020-1125	TONER CART	TONER CART, HP CB435A, Black	cart	4,058.00
02-020-1126	TONER CART	TONER CART, HP CB540A, Black	cart	4,006.00
02-020-1127	TONER CART	TONER CART, HP CE255A, Black	cart	8,800.00
02-020-1128	TONER CART	TONER CART, HP CE278A, Black	cart	4,744.00
02-020-1129	TONER CART	TONER CART, HP CE285A (HP85A), Black	cart	4,120.00
02-020-1130	TONER CART	TONER CART, HP CE310A, Black	cart	2,834.00
02-020-1131	TONER CART	TONER CART, HP CE311A, Cyan	cart	3,052.00
02-020-1132	TONER CART	TONER CART, HP CE312A, Yellow	cart	3,052.00
02-020-1133	TONER CART	HP CE313A, Magenta	cart	3,052.00
02-020-1134	TONER CART	HP CE320A, Black	cart	3,501.00
02-020-1135	TONER CART	HP CE321A, Cyan	cart	3,688.00
02-020-1136	TONER CART	HP CE322A, Yellow	cart	3,688.00
02-020-1137	TONER CART	HP CE323A, Magenta	cart	3,688.00
02-020-1138	TONER CART	HP CE390A, Black	cart	9,429.00
02-020-1139	TONER CART	HP CE400A, Black	cart	8,282.00
02-020-1140	TONER CART	HP CE401A, Cyan	cart	12,233.00
02-020-1141	TONER CART	HP CE402A, Yellow	cart	12,233.00
02-020-1142	TONER CART	HP CE403A, Magenta	cart	12,233.00
02-020-1143	TONER CART	HP CE410A, (HP305), Black	cart	5,043.00
02-020-1144	TONER CART	HP CE411A, (HP305), Cyan	cart	7,215.00
02-020-1145	TONER CART	HP CE412A, (HP305), Yellow	cart	7,215.00
02-020-1146	TONER CART	HP CE413A, (HP305), Magenta	cart	7,215.00
02-020-1147	TONER CART	HP CE505A, Black	cart	5,361.00
02-020-1148	TONER CART	HP CE505X, Black, high cap	cart	8,800.00
02-020-1149	TONER CART	HP Q2612A, Black	cart	4,682.00
02-020-1150	TONER CART	HP Q7553A, Black	cart	5,280.00
02-020-1151	TONER CART	SAMSUNG MLT-D101S, Black	cart	4,089.00
02-020-1152	TONER CART	SAMSUNG MLT-D103S, Black	cart	2,822.00
02-020-1153	TONER CART	SAMSUNG MLT-D104S, Black	cart	2,946.00
02-020-1154	TONER CART	SAMSUNG MLT-D105L, Black	cart	4,058.00
02-020-1155	TONER CART	SAMSUNG MLT-D108S, Black	cart	3,452.00
02-020-1156	TONER CART	SAMSUNG MLT-D203E, Black	cart	8,712.00
02-020-1157	TONER CART	SAMSUNG MLT-D203L, Black	cart	4,151.00
02-020-1158	TONER CART	SAMSUNG MLT-D203U, black	cart	7,732.00
02-020-1159	TONER CART	SAMSUNG MLT-D205E, Black	cart	8,787.00
02-020-1160	TONER CART	SAMSUNG MLT-D205L, Black	cart	4,756.00
02-020-1161	TONER CART	SAMSUNG SCX-D6555A, Black	cart	4,881.00
	TOTAL SUPPLIES			
	5-02-03-990	Other Supplies and Materials Expense		
03-990-1000	APRONS		piece	126.00
03-990-1001	AIR FRESHENER	aerosol, 280ml/150g min	can	110.00
03-990-1002	ALCOHOL	ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	64.00
03-990-1003	BATTERY	dry cell, AA, 2 pieces per blister pack	pack	45.00
03-990-1004	BATTERY	dry cell, AAA, 2 pieces per blister pack	pack	24.00
03-990-1005	BATTERY	dry cell, D, 1.5 volts, alkaline	pack	117.00
03-990-1006	BROOM	soft (tambo)	piece	165.00
03-990-1007	BROOM STICK	(TING-TING), usable length: 760mm min	piece	23.00
03-990-1008	CHAIR	monobloc, beige, with backrest, w/o armrest	piece	365.00
03-990-1009	CHAIR	monobloc, white, with backrest, w/o armrest	piece	365.00
03-990-1010	CLEANER	TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	51.00
03-990-1011	CLEANSER	SCOURING POWDER, 350g min./can	can	29.00
03-990-1012	CUTTER BLADE	for heavy duty cutter	tube	18.00
03-990-1013	CUTTER KNIFE	for general purpose	piece	41.00
03-990-1014	DETERGENT BAR	140 grams as packed	bar	12.00
03-990-1015	DETERGENT POWDER	all purpose, 1kg	pouch	46.00
03-990-1016	DISINFECTANT MAP	with TRAY	piece	707.00

03-990-1017	DISINFECTANT SPRAY	aerosol type, 400-550 grams	can	155.00
03-990-1018	DUST PAN	non-rigid plastic, w/ detachable handle	piece	30.00
03-990-1019	FLOOR WAX	PASTE, RED	can	372.00
03-990-1020	FLUORESCENT LAMP	18 WATTS, linear tubular (T8)	tube	1,680.00
03-990-1021	FURNITURE CLEANER	aerosol type, 300ml min per can	can	140.00
03-990-1022	INSECTICIDE	aerosol type, net content: 600ml min	can	168.00
03-990-1023	LED LINEAR TUBE	18 watts FRO Series	piece	248.00
03-990-1024	LIGHT BULB, LED	6 watts 1 pc in individual box	piece	100.00
03-990-1025	MOP BUCKET	heavy duty, hard plastic	piece	2,746.00
03-990-1026	MOPHANDLE	heavy duty, aluminum, screw type	piece	176.00
03-990-1027	MOPHEAD	made of rayon, weight: 400 grams min	piece	149.00
03-990-1028	PHILIPPINE NATIONAL FLAG	100% polyester	piece	342.00
03-990-1029	RAGS	all cotton, 32 pieces per kilogram min	bundle	65.00
03-990-1030	SCOURING PAD	made of synthetic nylon, 140 x 220mm	pack	130.00
03-990-1031	TAPE	ELECTRICAL, 18mm x 16M min	roll	27.00
03-990-1032	TISSUE	Interfold Paper Towel	pack	45.00
03-990-1033	TOILET TISSUE PAPER	2-plys sheets, 150 pulls	pack	106.00
03-990-1034	TRASHBAG	GGP specs, black, 940mm x 1016mm, 10pcs pa	pack	162.00
03-990-1035	TWINE	plastic, one (1) kilo per roll	roll	71.00
03-990-1036	WASTEBASKET	non-rigid plastic	piece	29.00
03-990-1037	WRAPPING PAPER	kraft, 65gsm (-5%)	pack	186.00

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

NO.	ARTICLE	PRODUCT DESCRIPTION	UOM	PRICE
	Supplies and Materials Expenses			
	5-02-02-020	Office Supplies Expenses		
	TOTAL SUPPLIES			
	5-02-03-020	Accountable Forms Expenses		
	TOTAL ACCOUNTABLE			
	5-02-03-030	Non-Accountable Forms Expenses		
	TOTAL NON-ACCOUNTABLES			
	5-02-03-040	Animal/Zoological Supplies Expenses		
	5-02-03-050	Food Supplies Expenses		
	5-02-03-060	Welfare Goods Expenses		
		TOTAL WELFARE GOODS		
	5-02-03-070	Drugs and Medicines Expenses		
	TOTAL DRUGS AND MEDS			
	5-02-03-080	Medical, Dental and Laboratory Supplies Expenses		
	TOTAL MEDICAL/DENTAL LABORATORY			
	5-02-03-090	Fuel, Oil and Lubricants Expenses		
	5-02-03-100	Agricultural and Marine Supplies Expenses		
	5-02-03-990	Other Supplies and Materials Expense		
		TOTAL OTHER SUPPLIES		
	5-02-13-040	Repairs and Maintenance – Building & Other Structure		
	5-02-13-050	Repairs and Maintenance – Machinery and Equipment		
		Subsidiary ledger:		
	menro	01 - Heavy Equipment		
		02 - Office Equipment		
		Communication Equipment		
		Military, Police & Security Equipment		
		Medical Equipment		
	RHU 1, II, III and ABTC		lot	5,000.00
	5-02-13-060	Repairs and Maintenance – Transportation Equipment		
		Subsidiary ledger:		

		01 - Motor Vehicles- Assessor	lot	3,000.00
		99 - Other Transportation Equipment		
	5-02-13-070	Repairs and Maintenance – Furniture and Fixtures		
	5-02-13-080	Repairs and Maintenance – Leased Assets		
	5-02-13-090	Repairs and Maintenance – Leased Assets Improvements		
	5-02-13-990	Repairs and Maintenance – Other Property, Plant and Equipment		
		Other Maintenance and Operating Expenses		
	5-02-99-010	Advertising Expenses		
	5-02-99-020	Printing and Publication Expenses		
99-020-001	BINDING	BOOK BINDING OF ANNUAL BUDGET	SET	500.00
99-020-002	BINDING	BOOK BINDING OF BIRTH CERTIFICATE, MAROON	PIECE	675.00
99-020-003	BINDING	BOOK BINDING OF MARRIAGE CERTIFICATE, GREEN	PIECE	675.00
99-020-004	BINDING	BOOK BINDING OF DEATH CERTIFICATE, BLACK	PIECE	675.00
99-020-005	PRINTING	OBLIGATION REQUEST FORMS	PIECE	0.50
99-020-006	PRINTING	FLYER, MINIMUM NO. OF FLYERS: 5,000	PIECE	10.00
		IEC Materials-black & white	PIECE	50.00
		IEC Materials-colored Leaflets.flyers	PIECE	100.00
99-020-007	PRINTING	LETTERHEAD, BLACK, LEGAL SIZE	REAM	1,500.00
99-020-008	PRINTING	LETTERHEAD, BLACK, LETTER SIZE	REAM	1,200.00
99-020-009	PRINTING	LETTERHEAD, COLORED, LETTER SIZE	REAM	1,800.00
99-020-010	PRINTING	MEMO PAD PAPER	PAD	80.00
99-020-011	PRINTING	PAHINTULOT NG PAGLILIBING FORM	REAM	7,500.00
99-020-012	PRINTING	PAHINTULOT NG PAGBUBUKAS FORM	REAM	7,500.00
99-020-013	PRINTING	TRAFFIC SIGNAGE, STICKER, 20cm X 40cm	PIECE	2,000.00
99-020-014	PRINTING	POSTER (EO 51: MILK CODE)	piece	100.00
99-020-015	PRINTING	F1KD BOOKLET	piece	40.00
99-020-016	PRINTING	FLYER, COLORED, MINIMUM NO. OF FLYERS: 5,000	PIECE	10.00
99-020-017	PRINTING	TCL LOGBOOK	PIECE	150.00
		NEWSPAPER, COLORED	PIECE	15.00
99-020-018	TARPAULIN		SQ.FT.	25.00
	TARPAULIN	3 x8 (25 sq.ft.)	SQ.FT.	600.00
	TARPAULIN	9 x 8ft		1,800.00
	TARPAULIN	8 x 8ft		1,600.00
	TARPAULIN	4X5 SQ. FT	PIECE	500.00
	TARPAULIN	4x5 (25 sq.ft.)	SQ.FT.	250.00
	TARPAULIN	8 x 6 sq.ft		1,200.00
	Printed Profiling Forms	5pages/set	set	10.00
acctg	BINDING	FINANCIAL REPORTS AND OTHER DOCUMENTS	SET	10,000.00
mpdo	Printing & Publication		lot	1,000.00
	5-02-99-990	Other Maintenance and Operating Expenses		
99-990-001	CHAIRS RENTAL		PIECE	10.00
99-990-002	TABLES RENTAL		PIECE	75.00

	Tipping for Sanitary Landfill			
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NO.	ARTICLE	PRODUCT DESCRIPTION	UOM	PRICE
	Machinery and Equipment			
05-010	1-07-05-010	Machinery		
05-010-001	CHAINSAW	Chainsaw, 50cm guide bar, 70cc displacement, 3.9kw power output	set	52,800.00
05-010-002	CHAINSAW	Chainsaw, 75cm guide bar, 90cc displacement, 5.4kw power output	set	84,000.00
05-010-003	CHAINSAW	Chainsaw, 90cm guide bar, 100cc displacement, 4.8kw power output	set	90,000.00
05-010-004	GENERATOR	Generator, Rated 6Kva	set	17,250.00
05-010-005	GENERATOR	Generator, Rated: 100Kva	set	1,023,600.00
05-020	1-07-05-020	Office Equipment		
05-020-001	AIRCON	Window Type, 0.75HP	set	20,400.00
05-020-002	AIRCON	Window Type, 1HP	set	25,200.00
05-020-003	AIRCON	Window Type, 1HP, Inverter	set	40,800.00
05-020-004	AIRCON	Window Type, 1.5HP	set	32,400.00
05-020-005	AIRCON	Window Type, 1.5HP, Inverter	set	38,400.00
05-020-006	AIRCON	Window Type, 2HP	set	38,400.00
05-020-007	AIRCON	Window Type, 2HP, Inverter	set	58,800.00
05-020-008	AIRCON	Window Type, 2.5HP	set	40,800.00
05-020-009	AIRCON	Window Type, 2.5HP, Inverter	set	63,600.00
05-020-010	AIRCON	Split Type, 1HP, Inverter	set	38,400.00
05-020-011	AIRCON	Split Type, 1.5HP, Inverter	set	48,000.00
05-020-012	AIRCON	Split Type, 2HP	set	38,400.00
05-020-013	AIRCON	Split Type, 2HP, Inverter	set	56,400.00
05-020-014	AIRCON	Split Type, 2.5HP, Inverter	set	78,000.00
05-020-015	AIRCON	Floor Mounted, 3 Tonner	set	108,000.00
05-020-016	AIRCON	Floor Mounted, 4 Tonner, Inverter	set	144,000.00
05-020-017	AIRCON	Floor Mounted, 5 Tonner	set	120,000.00
05-020-018	AIRCON	Ceiling Mounted, 3 Tonner	set	87,600.00
05-020-019	AIRCON	Ceiling Cassette, 2 Tonner	set	104,400.00
05-020-020	AIRCON	Ceiling Cassette, 3 Tonner, Non-Inverter	set	92,400.00
05-020-021	AIRCON	Ceiling Cassette, 3 Tonner, Inverter	set	148,800.00
05-020-022	AIRCON	Ceiling Cassette, 4 Tonner	set	105,600.00
05-020-023	AIRCON	Ceiling Cassette, 4 Tonner, Inverter	set	184,800.00
05-020-024	AIR CURTAIN	4ft	set	14,400.00
05-020-025	BINDING AND PUNCHING MACHINE	330mm punching width, 50mm manual binding capacity	set	13,680.00
05-020-026	CAMERA	DSLR Camera, 18 megapixels, Video Resolution: Full HD	set	30,600.00
05-020-027	CAMERA	DSLR Camera, 24 megapixels, Video Resolution: Full HD, 25fps	set	54,000.00
05-020-028	FACIMILE MACHINE	uses thermal paper		9,500.00
05-020-029	PAPER SHREDDER	Shredding Capacity: 200 sheets, Mouth Capocacity: 220mm-500mm feed	set	7,512.00
05-020-030	PAPER SHREDDER	Bin Capacity: 5.5 gallon	set	20,000.00
05-020-031	PHOTOCOPIER	Toner Printer, Max. Paper size: legal size		65,000.00
05-020-032	PVC CARD MAKER	PVC Identification Card Maker		220,000.00
05-020-033	TELEVISION	Type: LED, Display Size: 24 inches	set	7,800.00
05-020-034	TELEVISION	Type: LED, Display Size: 32 inches	set	10,200.00
05-020-035	TELEVISION	Type: LED, Display Size: 32 inches, WiFi Connectivity	set	16,800.00
05-020-036	TELEVISION	Type: LED, Display Size: 40 inches	set	15,000.00
05-020-037	TELEVISION	Type: LED, Display Size: 43 inches	set	20,400.00
05-020-038	TELEVISION	Type: LED, Display Size: 43 inches, WiFi Connectivity	set	24,000.00
05-020-039	TELEVISION	Type: LED, Display Size: 50 inches, Resolution: Ultra HD	set	30,000.00

05-020-040	TELEVISION	Type: LED, Display Size: 50 inches, WiFi Connectivity Resolution: Ultra HD	set	37,200.00
05-020-041	TYPEWRITER	18 inches Platen Roller, Mechanical Type, QWERTY keyboard lay out	set	30,000.00
05-020-042	ELECTRIC FAN	Electric Fan, Fan Type: Stand Fan, Blade Size: 24 inches,Blade Material: Metal, Wattage: 300 Watts, Power Source: Alternative Current	set	15,000.00
05-020-043	ELECTRIC FAN	Electric Fan, Fan Type: Stand Fan, Blade Size: 16 inches,Blade Material: Plastic, Wattage: 65 Watts, Power Source: Alternative Current	set	1,600.00
05-020-044	ELECTRIC FAN	Electric Fan, Fan Type: Wall Fan, Blade Size: 16 inches,Blade Material: Plastic/ Stainless Steel, Wattage: 65 Watts, Power Source: Alternative Current	set	2,000.00
05-020-045	ELECTRIC FAN	Electric Fan, Fan Type: Desk Fan, Blade Size: 12 inches,Blade Material: Plastic, Wattage: 65 Watts, Power Source: Alternative Current	set	1,000.00
05-020-046	WATER DISPENSER	Water Dispenser, Hot and Cold	set	7,000.00
05-030	1-07-05-030	Information and Communication Technology Equipment		
03-030-001	BIOMETRIC	FINGER SCANNER	PIECE	9,000.00
03-030-002	COMPUTER STORAGE	Built-in Hard Disk Drive, 2TB	PIECE	8,400.00
03-030-003	COMPUTER PROCESSOR	Processor, core i5-8400, 2.80 Ghz	PIECE	12,000.00
03-030-004	COMPUTER MONITOR	18" Display	PIECE	9,600.00
03-030-005	COMPUTER MOTHERBOARD	Motherboard: Asus EX-H310M-V3 R2.0 (8th Gen. LGA1151, DDR4,mATX)	PIECE	4,800.00
03-030-006	DESKTOP COMPUTER	Desktop Computer, Gaming Case,Motherboard: (8th Gen. LGA1151, DDR4,mATX) or equivalent, Processor: Core i3-9th Gen., Storage: 1TB HDD SATA3 7200 RPM, Desktop RAM: 8GB DDR4 1666MHz, atleast 18 inches LED Monitor (IP22V1 IPS)(N-VISION),2 LED Fan, Keyboard, Mouse,Mouse Pad, UPS & AVR	set	30,000.00
03-030-007	DESKTOP COMPUTER	Desktop Computer, Gaming Case,Motherboard: (8th Gen. LGA1151, DDR4,mATX) or equivalent, Processor: Core i3-9th Gen., Storage: 1TB HDD SATA3 7200 RPM, Desktop RAM: 8GB DDR4 1666MHz, atleast 22 inches LED Monitor (IP22V1 IPS)(N-VISION),2 LED Fan, Keyboard, Mouse,Mouse Pad, UPS & AVR	set	33,570.00
03-030-008	DESKTOP COMPUTER	Desktop Computer, Gaming Case,Motherboard: (8th Gen. LGA1151, DDR4,mATX) or equivalent, Processor: Core i5-9th Gen., Storage: 1TB HDD SATA3 7200 RPM, Desktop RAM: 4GB DDR4 1666MHz, atleast 20 inches LED Monitor (IP22V1 IPS)(N-VISION),2 LED Fan, Keyboard, Mouse,Mouse Pad, UPS & AVR		34,500.00
03-030-009	DESKTOP COMPUTER	Desktop Computer, Gaming Case,Motherboard: (8th Gen. LGA1151, DDR4,mATX) or equivalent, Processor: Core i7-9th Gen., Storage: 1TB HDD SATA3 7200 RPM, Desktop RAM: 8GB DDR4 1666MHz, atleast 22 inches LED Monitor (IP22V1 IPS)(N-VISION),2 LED Fan, Keyboard, Mouse,Mouse Pad, UPS & AVR	set	50,000.00
03-030-010	DESKTOP COMPUTER	Desktop Computer, Gaming Case,Motherboard: Asus EX-H310M-V3 R2.0 (8th Gen. LGA1151, DDR4,mATX) or equivalent, Processor: atleast Core i7-8th Gen., Storage: 1TB HDD+256GB SSD, Desktop RAM: 16GB DDR4 1666MHz, 21.5 inches LED Monitor (IP22V1 IPS)(N-VISION),4 LED Fan, Keyboard, Mouse,Mouse Pad, UPS & AVR	set	51,600.00
03-030-011	DESKTOP COMPUTER	Desktop Computer, Gaming Case,Motherboard: (8th Gen. LGA1151, DDR4,mATX) or equivalent, Processor: Core i7-9th Gen., GPU: NVIDIA GEFORCE GTX-1070, Storage: 2TB HDD/512GB SSD, Desktop RAM: 16GB DDR4 1666MHz, 27 inches LED Monitor (IP22V1 IPS)(N-VISION),4 LED Fan, Keyboard, Mouse,Mouse Pad, UPS & AVR	set	60,000.00

03-030-012	DESKTOP COMPUTER	Desktop Computer, Gaming Case, Motherboard: (8th Gen. LGA1151, DDR4, mATX) or equivalent, Processor: Core i7-9th Gen., GPU: NVIDIA GEFORCE RTX-2070, Storage: 1TB SSD, Desktop RAM: 32GB DDR4 1666MHz, 27 inches LED Monitor (IP22V1 IPS)(N-VISION), 4 LED Fan, Keyboard, Mouse, Mouse Pad, IPS & AVR	set	84,000.00
03-030-013	LAPTOP COMPUTER	Laptop Computer, Processor: Core i3, Storage: 256GB SSD, RAM: 8GB DDR4 3200MHz, 15.6 inches LED Display 144Hz IPS- Type FHD	set	38,000.00
03-030-014	LAPTOP COMPUTER	Laptop Computer, Processor: Core i7-10th Gen., GPU: NVIDIA GEFORCE GTX-1660, Storage: 256GB SSD + 1TB HDD, RAM: 16GB DDR4 3200MHz, 15.6 inches LED Display 144Hz IPS- Type FHD	set	50,400.00
03-030-015	LAPTOP COMPUTER	Laptop Computer, Processor: Core i5., Storage: 512GB SSD, RAM: 8GB DDR4 3200MHz, 15.6 inches LED Display 144Hz IPS- Type FHD	set	58,000.00
03-030-016	LAPTOP COMPUTER	Laptop Computer, Processor: Core i7-10th Gen., GPU: NVIDIA GEFORCE GTX-1660, Storage: 512GB SSD, RAM: 16GB DDR4 3200MHz, 17.3 inches LED Display 144Hz IPS- Type FHD	set	78,000.00
03-030-017	LAPTOP COMPUTER	Laptop Computer, Processor: Core i7-10th Gen., GPU: NVIDIA GEFORCE RTX-2070, Storage: 256GB SSD, RAM: 8GB DDR4 3200MHz, 17.3 inches LED Display 144Hz IPS- Type FHD	set	90,000.00
03-030-018	LAPTOP COMPUTER	Laptop Computer, Processor: Core i7-10th Gen., GPU: NVIDIA GEFORCE RTX-2070, Storage: 1TB SSD, RAM: 16GB DDR4 3200MHz, 17.3 inches LED Display 144Hz IPS- Type FHD	set	120,000.00
03-030-019	LAPTOP COMPUTER	Laptop Computer, Processor: Core i7-10th Gen., GPU: NVIDIA GEFORCE RTX-2070, Storage: 1TB SSD, RAM: 16GB DDR4 3200MHz, 15.6 inches LED Display 144Hz IPS- Type FHD	set	121,027.64
	LAPTOP COMPUTER	Highly Dedicated Laptop Type: Notebook, Gaming Laptop Keyboard : backlit keyboard with numeric keypad and 26 key rollover CPU : at least i7 Processor Speed: at least 2.2 GHz RAM: between 8-16GB	set	130,000.00
03-030-020	PROJECTOR	Projector, 3000 ANSI Lumens, Contrast Ratio: 15,000:1, Native Resolution: SVGA	set	30,000.00
03-030-021	PROJECTOR	Projector, 3600 ANSI Lumens, Contrast Ratio: 15,000:1, Native Resolution: XGA resolution	set	36,000.00
03-030-022	PRINTER	Printer, Type: Print, Scan, Copy, Fax Function, Maximum Document Size: A3 size paper, Maximum Print Speed: 32 ppm, Maximum Print Quality: 4800 x 2400 dpi, Ink Tank System: Black, Magenta, Yellow, Cyan.		55,000.00
03-030-023	PRINTER	Printer, Type: Print-Single Function, Maximum Document Size: A3 size paper, Maximum Print Speed: 15 ppm, Maximum Print Quality: 5760 x 1440 dpi, Ink Tank System: Black, Magenta, Yellow, Cyan.		30,000.00
03-030-024	PRINTER	Printer, Type: Print-Single Function, Maximum Document Size: A3 size paper, Maximum Print Speed: 10 ppm, Maximum Print Quality: 4800 x 2400 dpi, Ink Tank System: Black, Magenta, Yellow, Cyan.		25,000.00
03-030-025	PRINTER	Printer, Type: Print, Scan Copy- All in One Function with WIFI, Maximum Document Size: Legal size paper, Maximum Print Speed: 20 ppm, Maximum Print Quality: 5760 x 1440 dpi, Ink Tank System: Black, Magenta, Yellow, Cyan.		18,000.00
03-030-026	PRINTER	Printer, Type: Print, Scan Copy- All in One Function, Maximum Document Size: Legal size paper, Maximum Print Speed: 33 ppm, Maximum Print Quality: 5760 x 1440 dpi, Ink Tank System: Black, Magenta, Yellow, Cyan.		15,000.00
03-030-027	PRINTER	Printer, Type: Print, Scan Copy- All in One Function, Maximum Document Size: Legal size paper, Maximum Print Speed: 33 ppm, Maximum Print Quality: 5760 x 1440 dpi, Ink Tank System: Black, Magenta, Yellow, Cyan.		12,000.00

03-030-028	PRINTER	Printer, Type: Print, Scan Copy- All in One Function, Maximum Document Size: A4 size paper, Maximum Print Speed: 33 ppm, Maximum Print Quality: 600 x 1220 dpi, Ink Tank System: Black, Magenta, Yellow, Cyan.		10,200.00
03-030-029	PRINTER	Printer, Type: Print, Scan Copy- All in One Function, Maximum Document Size: A4 size paper, Maximum Print Speed: 33 ppm, Maximum Print Quality: 600 x 1220 dpi, Ink Tank System: Black, Magenta, Yellow, Cyan.		8,000.00
03-030-030	POWER SUPPLY	OUTPUT POWER CAPACITY 550 WATTS	PIECE	8,160.00
TOTAL ICT				
05-040	1-07-05-040	Agricultural and Forestry Equipment		
05-040-001	GRASS CUTTER	4 stroke, Overhead Cam Asingle Cylinder,Gasoline Engine, 1.3HP at 7000rpm, Fuel Tank .65L		20,400.00
05-040-002	POWER SPRAYER	Gasoline Engine10m Discharge Hose, Suction Hose, Return Hose 204mmx234mmx230mm		18,000.00
05-040-003	SHREDDER MACHINE	4 in 1, 6.5 HP, Fuel: Gasoline	set	120,000.00
05-050	1-07-05-050	Marine and Fishery Equipment		
05-050-001				
05-070	1-07-05-070	Communication Equipment		
05-070-001	BASE RADIO	with Antenna, Cable Set and accessories		80,400.00
05-070-002	HANDHELD RADIO			4,500.00
05-080	1-07-05-080	Construction and Heavy Equipment		
05-080-001	BULLDOZER			1,500,000.00
05-080-002	DUMP TRUCK	10- WHEELER		3,000,000.00
05-080-003	DUMP TRUCK	6- WHEELER		2,040,000.00
05-080-004	ROAD GRADER	Road Grader		1,560,000.00
05-080-005	ROAD GRADER	Wheel Loader		4,800,000.00
	1-07-05-090	Disaster Response and Rescue Equipment		
05-090-001	AUTOMATIC EXTERNAL DEFIBRILLATOR			132,000.00
05-090-002	BOLT CUTTER			7,200.00
05-090-003	CARABINER	SCREW LOCK, OFFSET-D SHAPE, for TECHNICAL ROPE RESCUE		2,520.00
05-090-004	ELECTRIC WINCH	with 10 mm cable,8000lbs		18,000.00
05-090-005	FULL BODY HARNESS			8,520.00
05-090-006	GLOVES	COWHIDE GLOVES for work on ropes, CE EN Certification		3,600.00
05-090-007	JACK HAMMER	Demolition Hammer, Electric, 1750W power input		780,000.00
05-090-008	LIFE SAFETY ROPE	Dynamic Rope, 100m		38,400.00
05-090-009	LIFE SAFETY ROPE	Static Rope, 100m		38,400.00
05-090-010	RESCUE 8 RING	WITH HORN, STAINLESS		5,160.00
05-090-011	RAIN GAUGE	AUTOMATIC READING		54,000.00
05-090-012	SEARCH LIGHT	36 LED flood lights waterproof, 3 Modes 30W LED		36,000.00
05-090-013	SPINE BOARD	Spine Board with Road Immobilizer		18,000.00
05-090-014	SINGLE SHEAVE PRUSIK MINDING PULLEY		PIECE	8,000.00
		Subsidiary Ledgers:		
		01 – Firefighting Equipment and Accessories		
		02 - Flood Rescue Equipment		
05-090-015	WET SUIT			12,000.00
		03 - Earthquake Rescue Equipment		
		04 - Volcanic Eruption Rescue Equipment		
		05 - Landslide Rescue Equipment		
05-100	1-07-05-100	Military, Police and Security Equipment		
05-100-001	ASSAULT RIFLE	M4 Carbine, Specifications: Mass: 2.9kg empty, Length: 840mm, Barrel Length: 370mm, Cartridge: 5.56x45mm NATO, Caliber:5.56mm, Action: Gas-operated, Rate of Fire: 700-900 rounds/min cyclic, Muzzle Velocity: 910m/s, Effective Firing Range: 500m	unit	141,600.00
05-100-002	PISTOL	Pistol, Specifications: Caliper: 45ACP, Weight: 0.98 kg, Barrel Length: 92mm, Length: 181mm, Height: 130mm, Capacity: 7 rounds.	unit	40,800.00
05-100-003	SHOTGUN	Shotgun, Caliber: 12 gauge, Weight: 5.9 lbs, Barrel Length: 18.5 inches Contoured, Length: 1020mm, Capacity: 5 + 1 rounds.	unit	25,800.00

05-100-004	CCTV RECORDER	CCTV, Digital Video Recorder, 32 Channel, Video Format: PAL/NTSC, Monitor Output: HDMI/VGA, HDD Storage: Up to 4 x Internal HDD's, HDD not included, Remote Controller: IR Remote Control	piece	50,400.00
05-100-005	CCTV CAMERA	CCTV, IP Camera, Display: 5MP, Resolution: 1080P, Bullet Type, Outdoor Type	set	24,000.00
05-100-006	CCTV CAMERA	CCTV, PTZ IP Camera, Display: 5MP, Resolution: 1080P, Dome Type, Outdoor Type, Rotational Range: Horizontal 0-360 deg, Vertical 0-90 deg	set	48,000.00
05-100-007	HARD DISK DRIVE	CCTV, Hard Disk Drive, 6-Terrabyte	piece	18,840.00
05-100-008	WIRE	CCTV, PDX Wire #14, Flat Wire, 75 meters per box	box	3,360.00
05-100-009	WIRE	CCTV, UTP Copper Cable, UTP Category: CAT5 or higher, Data Rate: up to 100 Mbps, Cable Type: Twisted Pair,	box	3,600.00
05-110	1-07-05-110	Medical Equipment		
05-110-001	AUTOCLAVE MACHINE			150,000.00
05-110-002	BABY CRIB	WITH MATTRESS		4,700.00
05-110-003	BAUMANOMETER			8,000.00
05-110-004	BLOOD PRESSURE APPARATUS	DIGITAL		5,000.00
05-110-005	DELIVERY TABLE			50,400.00
05-110-006	DENTAL CHAIR			240,000.00
05-110-007	FETAL DOPPLER			22,000.00
05-110-008	HOSPITAL BED			14,000.00
05-110-009	MICROSCOPE			34,000.00
05-110-010	STERILIZER			7,200.00
05-110-011	SUCTION MACHINE			7,500.00
05-110-012	WEIGHING SCALE	DIGITAL		8,500.00
05-110-013	WHEEL CHAIR			10,000.00
05-120	1-07-05-120	Printing Equipment		
05-130	1-07-05-130	Sports Equipment		
05-130-001	TABLE TENNIS	WITH NET		15,500.00
05-140	1-07-05-140	Technical and Scientific Equipment		
05-140-001	NAVIGATIONAL INSTRUMENT	Global Navigation Satellite System (GNSS)		20,000.00
05-140-002	SURVEYING INSTRUMENT	Total Station, Survey Instrument		350,000.00
05-990	1-07-05-990	Other Machinery and Equipment		
05-990-001	ELECTRIC AIRPOT	Electric Airpot	set	1,800.00
05-990-002	LADDER	FIBERGLASS EXTENSION LADDER, 20 FT	PIECE	24,000.00
		Transportation Equipment		
06-010	1-07-06-010	Motor Vehicles		
06-010-001	MOTORCYCLE	MOTORCYCLE, 100cc displacement, 4 stroke		72,000.00
06-010-002	MOTORCYCLE	MOTORCYCLE, 125cc displacement, 4 stroke		84,000.00
06-010-003	MOTORCYCLE	MOTORCYCLE, 150cc displacement, 4 stroke		96,000.00
06-010-004	MOTORCYCLE	MOTORCYCLE, 155cc displacement, 4 stroke		150,000.00
06-010-005	PICK UP TRUCK	PICK-UP TRUCK, 4x2, Fuel: Diesel, Transmission: Manual, Engine Displacement: atleast 3.0 liters, Engine Type: 4-Cylinder, Seating Capacity: Five (5)	unit	1,584,000.00
06-010-006	PICK UP TRUCK	PICK-UP TRUCK, 4x2, Fuel: Diesel, Transmission: Automatic, Engine Displacement: atleast 3.0 liters, Engine Type: 4-Cylinder, Seating Capacity: Five (5)	unit	1,668,000.00
06-010-007	PICK UP TRUCK	PICK-UP TRUCK, 4x4, Fuel: Diesel, Transmission: Manual, Engine Displacement: atleast 3.0 liters, Engine Type: 4-Cylinder, Seating Capacity: Five (5)	unit	1,956,000.00
06-010-008	PICK UP TRUCK	PICK-UP TRUCK, 4x4, Fuel: Diesel, Transmission: Automatic, Engine Displacement: atleast 3.0 liters, Engine Type: 4-Cylinder, Seating Capacity: Five (5)	unit	2,040,000.00
06-010-009	SERVICE VEHICLE	SERVICE VEHICLE, Fuel: Diesel, Transmission: Automatic, Engine Displacement: atleast 2.8 liters, Engine Type: 4-Cylinder, Seating Capacity: Eight (8)	unit	1,741,202.00
06-010-010	SERVICE VEHICLE	SERVICE VEHICLE, Fuel: Diesel, Transmission: Manual, Engine Displacement: atleast 2.5 liters, Engine Type: 4-Cylinder, Seating Capacity: Eight (8)	unit	1,400,000.00
06-010-011	SIDECAR	SIDECAR, stainless body, 30inches width		10,500.00
06-010-012	SIDECAR	SIDECAR, for cargo, heavy duty		15,000.00
	1-07-06-040	Watercrafts		
06-040-001	BOAT	RESCUE BOAT, Hypalon Type, 8 seating capacity		500,000.00

06-040-002	BOAT	RESCUE BOAT, PVC Type, 8 seating capacity		400,000.00
06-040-003	ON-BOARD MOTOR	On-Board Motor, 30 HP		100,000.00
06-040-004	ON-BOARD MOTOR	On-Board Motor, 40 HP		120,000.00
06-990	1-07-06-990	Other Transportation Equipment		
06-990-001				
Furniture, Fixtures and Books				
07-010	1-07-07-010	Furniture and Fixtures		
07-010-001	CABINET	Steel Cabinet, 4 layer	set	10,000.00
07-010-002	CABINET	Wooden Cabinet, 4 layer, Fabricated	set	12,000.00
07-010-003	CHAIR	Office Chair, Black, Size (64x76x110-120cm) with Arm Rest, Lift Chair and Swivel Chair	set	6,000.00
07-010-004	CHAIR	Office Chair, Black, Size (64x76x110-120cm) Lift Chair and Swivel Chair	set	5,000.00
07-010-005	CHAIR	Office Chair, Black, Size (64x76x110-120cm) , with arm rest	set	4,000.00
07-010-006	CHAIR	Arm Chair with arm rest, Made: Plastic/PVC	set	3,500.00
07-010-007	TABLE	Table, Rectangular, 24inches long, foldable	set	1,500.00
07-010-008	TABLE	Table, Rectangular, 4ft long, foldable	set	3,500.00
07-010-009	TABLE	Table, Rectangular, 6ft long, foldable	set	4,500.00
07-010-010	TABLE	Table, Made: Wood, (90cm x 120cm), with top glass, drawer with lock	set	15,000.00
	TABLE	Rectangular Wooden Meeting Table 4ft x 8ft (10 seater)	set	20,000.00
07-020	1-07-07-020	Books		
07-020-001				