

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2022**

<b>REGION</b>	: REGION III - CENTRAL LUZON		<b>TOTAL LGU BUDGET</b>	: Php 564,281,527.00				
<b>PROVINCE</b>	: NUEVA ECIJA		<b>TOTAL GAD BUDGET</b>	: Php 45,636,580.12				
<b>CITY/MUNICIPALITY</b>	: TALAVERA							
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Increase incidence of women, children, and men with animal bites and exposure.	1. To decrease the incidence of rabies ( for future elimination), 2. To treat women, children, and men with animal bites and exposure.	Rabies Control and Preventive Program	'b. Rabies Control Program	♦ 2675 patients bitten by dog & other animals vaccinated; and conducted Rabies Awareness	2,161,620.90	794,518.51	0.00	MHO

Increasing Incidence of animal bites and exposure among women and children.	1. To decrease the incidence of rabies ( for future elimination), 2. To treat women, children, and men with animal bites and exposure.	Rabies Control and Preventive Program	> Rabies awareness month	Conducted awareness campaign to 53 barangays	21,000.00	58,920.00	0.00	mho
<b>GAD Mandate</b>								
MCW SEC. 9. Protection from Violence.	To improve attitude and practices of children, parents and caregivers through intensified nutrition and health education.	Parent Effectiveness Service	Conduct 10 session of Parent Effectiveness Session to parents of Day Care Children.	600 parents of Day care Children attended Parent Effectiveness Service (PES)	12,412.00	73,093.24	0.00	MSWDO

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<p>2.) Prevalence of TB infectious in women, men and children ( Sec 13 Art 2 of Chapter 3 of City GAD Code)</p>	<p>To treat women, men and children with TB infections</p>	<p>Primary Complex</p>	<p>PROVISION OF MEDICINES</p>	<p>◆ 40 children with primary complex were treated</p>	<p>743,636.00</p>	<p>250,000.00</p>	<p>0.00</p>	<p>MHO</p>

2.) Prevalence of TB infectious in women, men and children. MCW Provision (Sec 17a 1,2,3,4,5,6,7,10) - Comprehensive health services and health information and education	To decrease incidence of TB infections among men and women children by at least 20% by the end of FY 2022.	> National TB Program	1. Early diagnosis with DSSM and treatment 2. Determination of MDR-TB for re-treatment cases.	400 patients treated	3,841,314.04	716,500.52	0.00	MHO
Exponential increase of HIV cases in the country; the law mandates STI, HIV and AIDS education and information thru RA 8504	To increase awareness regarding STI, HIV AIDS and to reduce stigma and discrimination against HIV	HIV/STI Prevevtion Program	Maintained Hygiene Clinic	◆ Celebrated World Aids Day; Candle Lighting Ceremony and conducted HIV counseling and testing to LGBTQ members	15,763.90	258,910.00	0.00	MHO
Exponential increase of HIV cases in the country; the law mandates STI, HIV and AIDS education and information thru RA 8504	To increase awareness regarding STI, HIV AIDS and to reduce stigma and discrimination against HIV	HIV/STI Prevevtion Program	Candle Lighting Ceremony	Conducted 1 awareness campaign (August 2022)/ All LGBTQ members	18,000.00	34,200.00	0.00	MHO
Exponential increase of HIV cases in the country; the law mandates STI, HIV and AIDS education and information thru RA 8504	To increase awareness regarding STI, HIV AIDS and to reduce stigma and discrimination against HIV	HIV/STI Prevention Program	World's Aids Day Celebration	Conducted 1 awareness campaign (December 2022) / LGBTQ members	18,000.00	35,900.00	0.00	MHO

MCW Provision (Sec 17a 1,2,3,4,5,6,7,10) - Comprehensive health services and health information and education	> To treat women, men and children with TB infections	> National TB Program	> Celebration of World TB & Lung Month	'53 Brgys.	45,100.00	48,000.00	0.00	MHO
MCW Provision (Sec 17a 1,2,3,4,5,6,7,10) - Comprehensive health services and health information and education	To ensure that children accessed to any appropriate health unit regarding their nutrition related problems including overweight and risk of malnutrition.	1. Supplemental feeding program 2. Supplemental feeding program in Day Care	1. Number of children provided hot meals in school/ barangay. 2. Number of children enrolled in Day care improved and maintained normal health.	1. Provided hot meals to children 2. Conduct feeding program inside Day Care. (2, 800 children provided with supplemental feeding) 4, Weight and height monitoring of all 0-71 months old children.	5,040,000.00	310,560.84	0.00	MSWDO
MCW SEC. 25. Right to Representation and Participation	To provide opportunities to women to participate in decision-making and other activities	Organization of Women Groups	Organization of women	12 women's group organized	5,000.00	8,548.20	0.00	MSWDO

<p>MCW SEC. 30. Women in Especially Difficult Circumstances SEC. 31. Services and Interventions</p>	<p>To provide services and interventions to women victims of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances.</p>	<p>WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance</p>	<p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance</p>	<p>All cases were served/ provided necessary services.</p>	<p>6,024.00</p>	<p>15,613.92</p>	<p>0.00</p>	<p>MSWDO</p>
<p>SEC. 24. Right to Education and Training</p>	<p>To provide opportunities for women and OSY to acquire knowledge and skills for possible employment.</p>	<p>Practical Skills Training &gt; Self-Enhancement/development</p>	<p>1. group meetings/social preparation 2. preparation of project proposals</p>	<p>400 women</p>	<p>6,024.00</p>	<p>8,548.20</p>	<p>0.00</p>	<p>MSWDO</p>



Section 22 (b)(2) MCW Establishment of Day Care Center	To provide substitute motherhood, comfort and safety to 3-4 years old girls and boys.	Early Childhood Care and Development Service	Early childhood care and development activities	>100% of 3-4 years old girls and boys become socially adjusted at the end of December, 2022 >Provided substitute mothering to all 3-4 years old children enrolled in DCC	1,513,989.00	2,650,762.20	0.00	MSWDO
Section 27 (d) Social Protection Health Insurance program for indigents. RA 9994	To provide Social Pension to indigent senior citizens	Provision of Social pension.	Social Pension to Indigent Senior citizen.	2133 Female Indigent Senior Citizens were provided Social Pension.	12,798,000.00	66,815.56	0.00	MSWDO/OSCA
<b>Sub-total</b>					<b>32,955,096.78</b>	<b>12,008,507.23</b>	<b>500,000.00</b>	
<b>Total A (MOEE+PS+CO)</b>					<b>45,463,604.01</b>			
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								
Low level of knowledge of of Municipal GFPS and Barangay GFPS on GAD mainstreaming.	To capacitate both Municipal and Barangay GFPS on Gender and Development.	Capacity Development Program	Attend Seminar/ workshop on Gender and Development	100% members of Municipal GFPS are capacitated by the end of December 2022.	0.00	0.00	0.00	GFPS
<b>GAD Mandate</b>								
Low level of knowledge of of Municipal GFPS and Barangay GFPS on GAD mainsteaming.	To capacitate Barangay GFPS on Gender and Development.	Review of GAD Plan and Budget	Provide technical assistance to barangay GFPS on GAD mainstreaming, GAD planning and budgeting	100% of barangay GFPS members are capacitated on GAD planning and Budgetting.	0.00	6,778.24	0.00	GFPS

MCW SEC. 36. (a) Planning, budgeting, monitoring and evaluation for GAD.	To prepare plan and budget for GAD programs addressing gender issues and concerns based on the mandate of local government units allocating at least 5% of the LGU's total budget appropriations	GAD Plan and Budget formulation	>preparation of GAD Plan and Budget for 2020	>GAD Plan and Budget 2023 submitted on time (before March 30, 2022) >Gad Annual Accomplishment Report for 2021 submitted on time (before January 30, 2022)	0.00	4,284.87	0.00	GPFS
Section 36 (a)(b)(c) - Institutional Mechanism	1. To strengthen GAD Focal Point System	1. GPFS regular meetings	GADFPS Meeting	with updated and functional GAD Focal Point System	0.00	161,913.00	0.00	GFPS
<b>Sub-total</b>					<b>0.00</b>	<b>172,976.11</b>	<b>0.00</b>	
<b>Total B (MOEE+PS+CO)</b>					<b>172,976.11</b>			
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>		<b>HGDG Design/ Funding Facility/ Generic Checklist Score</b>	<b>Total Annual Program/ Project Budget</b>		<b>GAD Attributed Program/Project Budget</b>			<b>Lead or Responsible Office</b>
<b>Total C</b>					<b>0.00</b>			
<b>GRAND TOTAL (A+B+C)</b>					<b>45,636,580.12</b>			
<b>Prepared by:</b>		<b>Approved by:</b>			<b>Date:</b>			
MA. THERESA B. FLORENCODIA		NERIVI S. MARTINEZ			29/03/2021			
<b>Chairperson, GFPS TWG</b>		<b>Local Chief Executive</b>			<b>DD/MM/YEAR</b>			