

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: III
 PROVINCE: NUEVA ECUIA
 Municipality: TALAVERA, NUEVA ECUIA

CALENDAR YEAR: 2023
 QUARTER: 1st

	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	P 7,201,021.50	P 16,802,383.50	P -	P -	P -	P 24,003,405.00
Continuing Appropriations						
Previous Year's Approp Transferred to Special Trust Fund:						
Previous Years' Balance (MDRRMC KAP. BLG. 01-2020) (CY 2015-2019)		18,880.62				18,880.62
Prev Year's Approp Transferred to Special Trust Fund (CY 2020)	3,155.00	213,965.42				217,120.42
Prev Year's Approp Transferred to Special Trust Fund (CY 2021)	1,506,885.42	878,100.00				2,384,985.42
Prev Year's Balance: Continuing Appropriations (CY 2021)	1,008.98	10,349.06				11,358.04
Prev Year's Approp Transferred to Special Trust Fund (CY 2022)	4,533,532.00	117,453.10				4,650,985.10
SB Resolution 289-2023 PY Balance (MDRRMC KAP. BLG. 03-2023) (CY 2019-2022)	(6,044,581.40)	6,044,581.40				-
Transfers/Grants						-
Total Funds Available	<u>7,201,021.50</u>	<u>24,085,713.10</u>	-	-	-	<u>31,286,734.60</u>
B. Utilization						
PURPOSE						
CY 2023 FUND:						
Pre-Disaster Preparedness						
1. Disaster Prevention and Mitigation:						
a. Construction of Infra projects:						
Construction of Storm Drainage - Brgy. Maestrang Kikay		-				-
Construction of Storm Drainage - Brgy. Esguerra		-				-
Construction of 4 Barrel Box Culvert w/ Wing Wall - Brgy. Baluga		-				-
Construction of Drainage Outfall - Brgy. Poblacion Sur		-				-
b. CBMS		-				-
c. Greenhouse Gas Inventory		-				-
2. Disaster Preparedness:						
a. Organize and participate in Trainings and Seminars		-				-
b. Conduct of Information Education Campaign on all hazards including infectious disease to vulnerable populati		-				-
c. Stockpile of Goods and commodities		-				-
d. Purchase of Collapse Structure Search and Rescue (CSSR) Equipment		-				-
e. Development and Maintenance of DRR-CCA database		-				-
Quick Response						
1. Disaster Response:						
a. Evacuate disaster prone families to safe areas	-					-
b. Emergency Relief Assistance	-					-
c. Camp Management (Women, Children, Stress Debriefing, PWD & Senior Citizens) etc	-					-
d. Emergency Response to Emerging Infectious Disease	-					-
2. Disaster Rehabilitation and Recovery:						
a. Seed Subsidy	-					-
b. Emergency Shelter Assistance:						
- Housing Materials	-					-
c. Infra Repair	-					-
d. Skills training and livelihood assistance	-					-
Sub Total: CY 2023 Fund Utilization	-	-	-	-	-	-
Prev Year's Approp Transferred to Special TF (CY 2019-2022) (MDRRMC KAP. BLG. 03-2023)						
1. Disaster Prevention and Mitigation:						
CBMS		-				-
Construction of Infra projects						
a. Construction of Storm Drainage - Brgy. Sampaloc		-				-
b. Construction of Storm Drainage - Brgy. Maestrang Kikay		-				-
2. Disaster Preparedness:						
Organize and participate in Trainings and Seminars		-				-
Sub Total: Balance of PY's Appropriations Transferred to Special TF (CY 2019-2022)	-	-	-	-	-	-
Total Utilization	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Unutilized Balance	<u>P 7,201,021.50</u>	<u>P 24,085,713.10</u>	<u>P -</u>	<u>P -</u>	<u>P -</u>	<u>P 31,286,734.60</u>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARIBEL G. OCTAVIO
 Municipal Accountant
 April 4, 2023

NERITO S. SANTOS JR.
 Municipal Mayor