

SUPPLEMENTAL PROCUREMENT PLAN

CY - 2021

Province, City or Municipality: TALAVERA, NUEVA ECILJA

Plan Control No. _____			Planned Amount						Page 1 of 2 pages				
Department/ Office: VARIOUS DEPARTMENT			Regular		Contingency		Total: P 38,646,894.55		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		Qty.	1st Qtr Amount	Qty.	2nd Qtr Amount	Qty.	3rd Qtr Amount	Qty.	4th Qtr Amount
MDF													
1	Improvement of Senior Citizen Garage (Phase 2) - San Pascual, Talavera, N.E.	1,172,000.00	1	lot	1,172,000.00		1,172,000.00						
2	Construction of Covered Pathwalk - Talavera Senior High School, Pag-asa, Tal., N.E.	1,327,000.00	1	lot	1,327,000.00		1,327,000.00						
3	Improvement of Rizal Park - Pag-asa, Tal., N.E.	428,000.00	1	lot	428,000.00		428,000.00						
4	Improvement of Mayor's Hall - Municipal Compound, Pag-asa, Tal., N.E.	387,000.00	1	lot	387,000.00		387,000.00						
5	Concreting of Barangay Road - Oregano St., Sibul, Talavera, N.,E.	2,834,000.00	1	lot	2,834,000.00		2,834,000.00						
6	Asphalt Patching in La Torre - Bantug - Mamandil Road , Talavera. N.E.	500,000.00	1	lot	500,000.00		500,000.00						
7	Asphalt Patching in San Ricardo - Bagong Sikat - Homestead II Road, Talavera, N.E.	500,000.00	1	lot	500,000.00		500,000.00						
8	Asphalt Patching in Lomboy - Tabacao Road, Talavera, N.E.	500,000.00	1	lot	500,000.00		500,000.00						
9	Asphalt Patching in Bacal III - Matingkis Road, Talavera, N.E.	500,000.00	1	lot	500,000.00		500,000.00						
10	Development of Ecological Solid Waste Management Park - Bagong Silang, Tal., N.E.	3,352,000.00	1	lot	3,352,000.00		3,352,000.00						
11	Construction of MRF Shed - Bagong Silang, Talavera, N.E.	4,886,647.20	1	lot	4,886,647.20		4,886,647.20						
12	Purchase of Heavy Equipment for Clearing and Levelling of Roads (GRADER)	4,000,000.00	1	lot	4,000,000.00		4,000,000.00						
					20,386,647.20		20,386,647.20						
MDRRMO													
13	Construction of Sheet Pile and Concrete Lining - Riverside, Bantug, Talavera, N.E.	13000000	1	lot	13,000,000.00		13,000,000.00						
14	Construction of Slope Protection (Sandbagging) - Bantug, Talavera, N.E.	4,526,577.34	1	lot	4,526,577.34		4,526,577.34						
					17,526,577.34		17,526,577.34						
AVAILABLE AT PROCUREMENT SERVICE STORE													
A SUPPLIES AND MATERIALS													
A.1	Common Office Supplies	26,110.00	1	lot	26,110.00		26,110.00						

B	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCE											
B.1	Other Supplies and Materials	665.00	1	lot	665.00		665.00					
B.2	Other MOOE -Prevention of COVID-19	503,526.00	1	lot	503,526.00		503,526.00					
C.	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT											
C.1	Transportation Equipment - Motor Vehicle/Other Equipment	203,369.01	1	lot	203,369.01		203,369.01					
					733,670.01		733,670.01					
TOTAL					38,646,894.55		38,646,894.55					

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALFREDO S. ATRAJE
Municipal Engineer