

**SUPPLEMENTAL PROCUREMENT PLAN**

CY - 2021

Province, City or Municipality: TALAVERA, NUEVA ECIJA

Plan Control No. _____					Planned Amount				Page 1 of 2 pages					
Department/ Office: <b>VARIOUS DEPARTMENT</b>					Regular	Contingency	Total: P 38,646,894.55		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		Qty.	1st Qtr Amount	Qty.	2nd Qtr Amount	Qty.	3rd Qtr Amount	Qty.	4th Qtr Amount	
<b>MDF</b>														
1	Construction of Dialysis Center (Phase 4) - Sampaloc, Talavera, N.E.	1,445,000.00	1	lot	1,445,000.00				1,445,000.00					
2	Asphalt Patching at Poblacion Area and By-Pass Road - Poblacion Area & By-Pass Road	1,000,000.00	1	lot	1,000,000.00				1,000,000.00					
3	Construction of Box Culvert & Storm Drainage - Basang Hamog, Talavera, N.E.	1,934,800.00	1	lot	1,934,800.00				1,934,800.00					
4	Residual Containment Area (RCA) - Bagong Silang, Talavera, N.E.	3,100,000.00	1	lot	3,100,000.00				3,100,000.00					
					<b>7,479,800.00</b>				<b>7,479,800.00</b>					
<b>SEF</b>														
1	Gym Canopy at Pantoc Bulac E/S - Pantoc Bulac, Talavera, N.E.	1,512,900.00	1	lot	1,512,900.00				1,512,900.00					
2	Construction of Stage - (Umali Gym) - Sibul National High School	2,005,300.00	1	lot	2,005,300.00				2,005,300.00					
3	Additional 3-Span Gym Extension with Improvement of Stage - Bulac High School	3,398,978.22	1	lot	3,398,978.22				3,398,978.22					
4	Replacement of Roofing & Ceiling for C-D-F-1 - San Ricardo National High School	4,000,000.00	1	lot	4,000,000.00				4,000,000.00					
5	Rehabilitation of Electrical Wiring - Talavera South Central School, Pinagpanaan	196,300.00	1	lot	196,300.00				196,300.00					
					<b>11,113,478.22</b>				<b>11,113,478.22</b>					
<b>B</b>	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCE</b>													
<b>B.1</b>	Other Supplies and Materials (Relief Goods)	1,289,088.00	1	lot	1,289,088.00				1,289,088.00					
<b>B.2</b>	Other MOOE -Prevention of COVID-19	800,000.00	1	lot	800,000.00				800,000.00					
<b>B.3</b>	Other MOOE- Dengue Spray	600,000.00	1	lot	600,000.00				600,000.00					
<b>B.4</b>	Other Supplies and Materials (Books)	1,935,330.00	1	lot	1,935,330.00				1,935,330.00					
<b>B.5</b>	Other Supplies (Meals & Snacks)	999,900.00	1	lot	999,900.00				999,900.00					
<b>B.6</b>	Drugs & Medicines	1,286,369.47	1	lot	1,286,369.47				1,286,369.47					
					<b>6,910,687.47</b>				<b>6,910,687.47</b>					

<b>C.</b>	<b>CAPITAL OUTLAY</b>								-			
<b>C.1</b>	Furniture & Fixtures	183,700.00	1	lot	183,700.00				183,700.00			
<b>C.2</b>	Other Machineries & Equipment	3,751,000.00	1	lot	3,751,000.00				3,751,000.00			
					<b>3,934,700.00</b>				<b>3,934,700.00</b>			
<b>TOTAL</b>					<b>29,438,665.69</b>				<b>29,438,665.69</b>			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALFREDO S. ATRAJE  
Municipal Engineer