

Summary by Office

Department	Head of Department/Office	Total Cost
Municipal Engineering Office	Alfredo S. Atraje	276,312,021.14
SEF	Nerivi S. Martinez	238,700.00
MHO	Yolanda C. Lucas	3,886,269.47
Municipal Mayor's Office	Nerito L. Santos	20,979,400.00
NEUST	Nerivi S. Martinez	732,165.00
Municipal Agriculture Office	Mercy D. Pabula	2,376,000.00
MNAO	Arjhay Bernardo	279,560.00
MENRO	Lilibeth Manalo	286,250.00
MPDO	Evina G. Pablo	65,000.00
MDRRMO	Denmark E. Ramos	3,320,577.96
PESO	Jose Pepe DL. Emana	1,036,945.00
BJMP	Cliff Richard Torres	41,408.00
MBO	Evelyn V. Mangalili	252,027.64
HRMO	Chona V. Salazar	60,600.00
ACCOUNTING OFFICE	Maribel G. Octavio	166,000.00
PDAO	Vershan Santiago	20,240.00
		310,053,164.21

Prepared By:

Approved By:

MARVIN DC. MARCIAL
Head, BAC Secretariat

NERIVI S. MARTINEZ
Local Chief Executive