

Goods	57	Flourescent Bulb 20W	pcs	330.00			15			15				-	-	15.00	-	4,950.00	-	-	4,950.00
Goods	58	Lavatory	pcs	5,500.00			1			1				-	-	1.00	-	5,500.00	-	-	5,500.00
Goods	59	Stainless with Stand Lavatory	unit	4,500.00			1			1				-	-	1.00	-	4,500.00	-	-	4,500.00
										-				-	-	-	-	531,305.50	-	-	531,305.50
		MHO								-				-	-	-	-	-	-	-	-
Goods	60	Paracetamol 500mg Tablet	pcs	3.50			50			50				-	-	50.00	-	175.00	-	-	175.00
Goods	61	Paracetamol 200mg Ampule	ampule	263.38			10			10				-	-	10.00	-	2,633.80	-	-	2,633.80
Goods	62	Lagundi 300mg TOR 600mg Tablet	boxes	1,850.00			25			25				-	-	25.00	-	46,250.00	-	-	46,250.00
Goods	63	Lagundi 600mg	boxes	400.00			50			50				-	-	50.00	-	20,000.00	-	-	20,000.00
Goods	64	Lagundi 60ml Syrup	btls	55.22			500			500				-	-	500.00	-	27,610.00	-	-	27,610.00
Goods	65	Ipratropium+Salbutamol500mg=2.5mgx2.5ml (Unit Dose) Respiratory	pcs	29.44			100			100				-	-	100.00	-	2,944.00	-	-	2,944.00
Goods	66	Salbutamol 1mg/ml 2.5ml Nebule	pcs	25.00			100			100				-	-	100.00	-	2,500.00	-	-	2,500.00
Goods	67	Butamirate Citrate 50mg Tablet	pcs	16.00			100			100				-	-	100.00	-	1,600.00	-	-	1,600.00
Goods	68	Hydrocortisone 100mg, 200mg or 500mg Powder (vial)	pcs	92.41			20			20				-	-	20.00	-	1,848.20	-	-	1,848.20
Goods	69	Oral Rehydration Salts	sachet	6.00			500			500				-	-	500.00	-	3,000.00	-	-	3,000.00
Goods	70	Loperamide 2mg Capsule	boxes	2.91			93			93				-	-	93.00	-	270.63	-	-	270.63
Goods	71	Clonidine 75mcg/Tab	boxes	60.67			50			50				-	-	50.00	-	3,033.50	-	-	3,033.50
Goods	72	Clonidine 15mcg/ml, 1ml ampule	boxes	108.22			50			50				-	-	50.00	-	5,411.00	-	-	5,411.00
Goods	73	PLR	1ltr btl	90.00			50			50				-	-	50.00	-	4,500.00	-	-	4,500.00
Goods	74	PNSS	1ltr btl	90.00			50			50				-	-	50.00	-	4,500.00	-	-	4,500.00
Goods	75	D5LR	1ltr btl	90.00			50			50				-	-	50.00	-	4,500.00	-	-	4,500.00
Goods	76	D5LMB	1ltr btl	90.00			50			50				-	-	50.00	-	4,500.00	-	-	4,500.00
Goods	77	Sterile Water for IV Meds Preparation	50ml btl	50.00			50			50				-	-	50.00	-	2,500.00	-	-	2,500.00
Goods	78	Epinephrine Ampule	ampule	49.44			50			50				-	-	50.00	-	2,472.00	-	-	2,472.00
Goods	79	Thermometer (Digital)	pcs	180.00			44			44				-	-	44.00	-	7,920.00	-	-	7,920.00
	80	Stethoscope	pcs	750.00			50			50				-	-	50.00	-	37,500.00	-	-	37,500.00
Goods	81	Oxygen Cannula (Adult and Pediatric)	pcs	4,500.00			5			5				-	-	5.00	-	22,500.00	-	-	22,500.00
Goods	82	Bag Valve-Mask (Adult and Pediatric)	pcs	4,500.00			5			5				-	-	5.00	-	22,500.00	-	-	22,500.00
Goods	83	Nebulizing Kits	sets	48.00			10			10				-	-	10.00	-	480.00	-	-	480.00
Goods	84	Intravenous Set (IV Cannula, Macro/Microset)	sets	150.00			30			30				-	-	30.00	-	4,500.00	-	-	4,500.00
Goods	85	Syringe (1cc)	boxes	720.00			10			10				-	-	10.00	-	7,200.00	-	-	7,200.00
Goods	86	Syringe (3cc)	boxes	720.00			10			10				-	-	10.00	-	7,200.00	-	-	7,200.00
Goods	87	Syringe (5cc)	boxes	720.00			10			10				-	-	10.00	-	7,200.00	-	-	7,200.00
Goods	88	Syringe (10cc)	boxes	720.00			10			10				-	-	10.00	-	7,200.00	-	-	7,200.00
Goods	89	Syringe (30cc)	boxes	720.00			10			10				-	-	10.00	-	7,200.00	-	-	7,200.00
Goods	90	Sterile Needles (Varied Gauges)	boxes	650.00			10			10				-	-	10.00	-	6,500.00	-	-	6,500.00
Goods	91	Surgical Tapes of Different Size (for IV Insertion and Intubation)	boxes	550.00			20			20				-	-	20.00	-	11,000.00	-	-	11,000.00
Goods	92	Cotton Balls	packs	143.00			100			100				-	-	100.00	-	14,300.00	-	-	14,300.00
Goods	93	Sterile Gauze	boxes	1,500.00			50			50				-	-	50.00	-	75,000.00	-	-	75,000.00
Goods	94	Surgical Gloves (Sterile & Non-Sterile)	boxes	1,500.00			50			50				-	-	50.00	-	75,000.00	-	-	75,000.00
Goods	95	Tongue Depressor	boxes	200.00			100			100				-	-	100.00	-	20,000.00	-	-	20,000.00
Goods	96	Sterile Swab	boxes	300.00			100			100				-	-	100.00	-	30,000.00	-	-	30,000.00
Goods	97	Tourniquet	pcs	100.00			50			50				-	-	50.00	-	5,000.00	-	-	5,000.00
Goods	98	Isoprophyl Alcohol 70%	1ltr btl	180.00			100			100				-	-	100.00	-	18,000.00	-	-	18,000.00
Goods	99	Povidone Iodine	gals	700.00			10			10				-	-	10.00	-	7,000.00	-	-	7,000.00
Goods	100	Disinfectant Solutions	gals	3,360.00			10			10				-	-	10.00	-	33,600.00	-	-	33,600.00
Goods	101	Surgical Mask	boxes	1,500.00			50			50				-	-	50.00	-	75,000.00	-	-	75,000.00
Goods	102	Gowns	pcs	500.00			100			100				-	-	100.00	-	50,000.00	-	-	50,000.00
Goods	103	Goggles/Face Shield	pcs	300.00			50			50				-	-	50.00	-	15,000.00	-	-	15,000.00
Goods	104	N95 Respirators	pcs	216.00			49			49				-	-	49.00	-	10,584.00	-	-	10,584.00
Goods	105	Liquid Anti-Bacterial Hand Soap	pcs	200.00			100			100				-	-	100.00	-	20,000.00	-	-	20,000.00
Goods	106	Shoe Cover	pcs	20.00			100			100				-	-	100.00	-	2,000.00	-	-	2,000.00
Goods	107	Surgical Cap	pcs	20.00			100			100				-	-	100.00	-	2,000.00	-	-	2,000.00
Goods	108	Bed Linens, Pillows and Cases	sets	1,050.00			25			25				-	-	25.00	-	26,250.00	-	-	26,250.00
Goods	109	Isoprophyl Alcohol 70%	btls	90.00			44			44				-	-	44.00	-	3,960.00	-	-	3,960.00
Goods	110	Anti-Bacterial Soap	pcs	50.00			44			44				-	-	44.00	-	2,200.00	-	-	2,200.00
Goods	111	Toothbrush	pcs	50.00			44			44				-	-	44.00	-	2,200.00	-	-	2,200.00
Goods	112	Toothpaste 175g	pcs	150.00			44			44				-	-	44.00	-	6,600.00	-	-	6,600.00
Goods	113	Toilet Tissue	rolls	20.00			100			100				-	-	100.00	-	2,000.00	-	-	2,000.00
Goods	114	Face Towel	pcs	50.00			42			42				-	-	42.00	-	2,100.00	-	-	2,100.00
Goods	115	Shampoo (250ml)	btls	115.00			44			44				-	-	44.00	-	5,060.00	-	-	5,060.00
Goods	116	Comb	pcs	20.00			44			44				-	-	44.00	-	880.00	-	-	880.00
Goods	117	Sanitary Napkins (by 15s)	packs	120.00			44			44				-	-	44.00	-	5,280.00	-	-	5,280.00
Goods	118	Mouthwash (Antiseptic)	pcs	550.00			31			31				-	-	31.00	-	17,050.00	-	-	17,050.00
Goods	119	Garbage Can with Foot Pedal (Small)	pcs	350.00			22			22				-	-	22.00	-	7,700.00	-	-	7,700.00
Goods	120	Plastic Bag (Yellow/Small)	pcs	15.00			100			100				-	-	100.00	-	1,500.00	-	-	1,500.00
Goods	121	Detergent Powder 500g	packs	250.00			100			100				-	-	100.00	-	25,000.00	-	-	25,000.00
Goods	122	Decontamination Solutions (1gal)/Clorox Granules (1kl)	btls	250.00			100			100				-	-	100.00	-	25,000.00	-	-	25,000.00
Goods	123	Cadaver Bag	pcs	1,700.00			50			50				-	-	50.00	-	85,000.00	-	-	85,000.00
Goods	124	Covid-19 Test Kits	kits	1,400.00			83			83				-	-	83.00	-	116,200.00	-	-	116,200.00
Goods	125	Needle Hub Cutter	pcs	450.00			100			100				-	-	100.00	-	45,000.00	-	-	45,000.00
Goods	126	Hazardous Waste Collection for Covid-19	kgs	65.00			500			500				-	-	500.00	-	32,500.00	-	-	32,500.00
										-				-	-	-	-	1,153,112.13	-	-	1,153,112.13
		MHO (NUTRITION)								-				-	-	-	-	-	-	-	-
		Supplemental Feeding - Nutribun								-				-	-	-	-	-	-	-	-
Goods	127	Flour, 25kgs	sacks	900.00			250			250				-	-	250.00	-	225,000.00	-	-	225,000.00

Goods	128	Yeast, 500g	pcs	230.00			220			220				-		-	220.00	-	50,600.00	-	-	50,600.00
Goods	129	Brown Sugar, 50kgs	sacks	2,350.00			30			30				-		-	30.00	-	70,500.00	-	-	70,500.00
Goods	130	White Sugar, 50kgs	sacks	3,050.00			8			8				-		-	8.00	-	24,400.00	-	-	24,400.00
Goods	131	Lard, 40kgs	drums	2,800.00			15			15				-		-	15.00	-	42,000.00	-	-	42,000.00
Goods	132	Egg, 30 pcs	trays	260.00			167			167				-		-	167.00	-	43,420.00	-	-	43,420.00
Goods	133	Butter Milk, 25kgs	sacks	3,800.00			10			10				-		-	10.00	-	38,000.00	-	-	38,000.00
Goods	134	Plastic 3x6	packs	25.00			50			50				-		-	50.00	-	1,250.00	-	-	1,250.00
Goods	135	Pan Tape	pcs	38.00			100			100				-		-	100.00	-	3,800.00	-	-	3,800.00
Goods	136	Iodized Salt	kls	35.00			50			50				-		-	50.00	-	1,750.00	-	-	1,750.00
Goods	137	Squash	kls	25.00			500			500				-		-	500.00	-	12,500.00	-	-	12,500.00
Goods	138	LPG Refill	pcs	800.00			20			20				-		-	20.00	-	16,000.00	-	-	16,000.00
							-			-				-		-	-	-	529,220.00	-	-	529,220.00
		Nutrition in Emergency (Veggie Pack)					-			-				-		-	-	-		-	-	
Goods	139	Squash	kls	25.00			700			700				-		-	700.00	-	17,500.00	-	-	17,500.00
Goods	140	Tomato	kls	45.00			450			450				-		-	450.00	-	20,250.00	-	-	20,250.00
Goods	141	String Beans	bundles	1,100.00			45			45				-		-	45.00	-	49,500.00	-	-	49,500.00
Goods	142	Silk Squash	kls	45.00			500			500				-		-	500.00	-	22,500.00	-	-	22,500.00
Goods	143	Iodized Salt	kls	35.00			450			450				-		-	450.00	-	15,750.00	-	-	15,750.00
Goods	144	Whole Chicken	pcs	155.00			1000			1,000				-		-	1,000.00	-	155,000.00	-	-	155,000.00
Goods	145	Ascorbic Acid Syrup, 250mg/5ml	pcs	30.00			1758			1,758				-		-	1,758.00	-	52,740.00	-	-	52,740.00
Goods	146	Eco Bag	pcs	15.00			1000			1,000				-		-	1,000.00	-	15,000.00	-	-	15,000.00
Goods	147	Papaya	kls	18.00			1000			1,000				-		-	1,000.00	-	18,000.00	-	-	18,000.00
							-			-				-		-	-	-	366,240.00	-	-	366,240.00
		Supplemental Feeding - Hot Meals					-			-				-		-	-	-		-	-	
Goods	148	Squash	kls	25.00			320			320				-		-	320.00	-	8,000.00	-	-	8,000.00
Goods	149	Cooking Oil	kls	60.00			90			90				-		-	90.00	-	5,400.00	-	-	5,400.00
Goods	150	Garlic	ltrs	200.00			85			85				-		-	85.00	-	17,000.00	-	-	17,000.00
Goods	151	Onion	kls	95.00			85			85				-		-	85.00	-	8,075.00	-	-	8,075.00
Goods	152	Mungso Bean	kls	160.00			275			275				-		-	275.00	-	44,000.00	-	-	44,000.00
Goods	153	Ground Pork	kls	240.00			250			250				-		-	250.00	-	60,000.00	-	-	60,000.00
Goods	154	Tomato	kls	45.00			250			250				-		-	250.00	-	11,250.00	-	-	11,250.00
Goods	155	String Beans	bundles	1,100.00			16			16				-		-	16.00	-	17,600.00	-	-	17,600.00
Goods	156	Fish Sauce	ltrs	85.00			30			30				-		-	30.00	-	2,550.00	-	-	2,550.00
Goods	157	Soy Sauce	ltrs	65.00			30			30				-		-	30.00	-	1,950.00	-	-	1,950.00
Goods	158	Vinegar	ltrs	50.00			30			30				-		-	30.00	-	1,500.00	-	-	1,500.00
Goods	159	Seasoning, 100g	pcs	50.00			45			45				-		-	45.00	-	2,250.00	-	-	2,250.00
Goods	160	Egg, 30 pcs	trays	260.00			40			40				-		-	40.00	-	10,400.00	-	-	10,400.00
Goods	161	Corn	kls	45.00			350			350				-		-	350.00	-	15,750.00	-	-	15,750.00
Goods	162	Black Pepper	kls	400			5			5				-		-	5.00	-	2,000.00	-	-	2,000.00
Goods	163	Plastic	rolls	110			50			50				-		-	50.00	-	5,500.00	-	-	5,500.00
Goods	164	LPG Refill	pcs	800			20			20				-		-	20.00	-	16,000.00	-	-	16,000.00
Goods	165	Chicharon	pcs	15			7180			7,180				-		-	7,180.00	-	107,700.00	-	-	107,700.00
							-			-				-		-	-	-	336,925.00	-	-	336,925.00
TOTAL																			22,411,551.88	-	-	22,411,551.88
Total in Figures and Words:																						

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Noted by:

Approved by:

ALFREDO S. ATRAJE
Department Head

EVELYN V. MANGALILI
Municipal Budget Officer

EVINA G. PABLO
MPDC

MARK JERBERT P. GELACIO
General Services Officer

NERIVI SANTOS- MARTINEZ
Municipal Mayor

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN

CY 2020

CAPITAL OUTLAY

Department/Bureau/Office: MUNICIPALITY OF TALavera
 Division: _____
 Account Code: _____
 Program/ Project/ Activity: _____

Supply Classification	Article (Item)	Specifications (Description)	Unit of Measure	Unit Cost	Quantity Requirement																Estimated Budget				TOTAL AMOUNT					
					Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter				
COVID-19 BAYANIHAN FUND																														
MDRRMO																														
Disinfectant Spray																														
Goods	1	Sprayer	units	2,875.00					-	10				-				-	-	10.00	-	-	-	-	28,750.00	-	-	-	-	28,750.00
Goods	2	Isolation Room (Office Equipment) 3 Tonner Floor Mounted Aircon Inverter Type	units	150,000.00					-	10				-				-	-	10.00	-	-	-	-	1,500,000.00	-	-	-	-	1,500,000.00
Other Machinery & Equipment																														
Goods	3	Two Door Refrigerator 9.6cu.ft.	unit	26,000.00					-	1				-				-	-	1.00	-	-	-	-	26,000.00	-	-	-	-	26,000.00
Goods	4	Stand Fan	units	3,500.00					-	21				-				-	-	21.00	-	-	-	-	73,500.00	-	-	-	-	73,500.00
Goods	5	Folding Bed (Single)	pcs	3,500.00					-	20				-				-	-	20.00	-	-	-	-	70,000.00	-	-	-	-	70,000.00
Goods	6	2 Burner Gas Stove	unit	2,012.12					-	1				-				-	-	1.00	-	-	-	-	2,012.12	-	-	-	-	2,012.12
Goods	7	Hot & Cold Water Dispenser	units	6,000.00					-	8				-				-	-	8.00	-	-	-	-	48,000.00	-	-	-	-	48,000.00
Goods	8	3.6L Electric Airpot	unit	4,370.00					-	1				-				-	-	1.00	-	-	-	-	4,370.00	-	-	-	-	4,370.00
Furniture & Fixture																														
Goods	9	Tables (2.5x4)	pcs	4,500.00					-	4				-				-	-	4.00	-	-	-	-	18,000.00	-	-	-	-	18,000.00
MHO																														
Goods	10	Thermometer (Thermal Scanner)		6,960.00					-	5				-				-	-	5.00	-	-	-	-	34,800.00	-	-	-	-	34,800.00
Goods	11	Sphygmomanometer		1,200.00					-	10				-				-	-	10.00	-	-	-	-	12,000.00	-	-	-	-	12,000.00
Goods	12	Pulse Oximeters		2,500.00					-	10				-				-	-	10.00	-	-	-	-	25,000.00	-	-	-	-	25,000.00
Goods	13	Oxygen Tanks		8,160.00					-	7				-				-	-	7.00	-	-	-	-	57,120.00	-	-	-	-	57,120.00
Goods	14	Nebulizer		1,800.00					-	10				-				-	-	10.00	-	-	-	-	18,000.00	-	-	-	-	18,000.00
Goods	15	Oxygen Regulator		1,440.00					-	7				-				-	-	7.00	-	-	-	-	10,080.00	-	-	-	-	10,080.00
Goods	16	Color Coded Solid Wastes Disposal Bins and Plastic Bags		15,000.00					-	2				-				-	-	2.00	-	-	-	-	30,000.00	-	-	-	-	30,000.00
Goods	17	Wheel Chair		5,000.00					-	5				-				-	-	5.00	-	-	-	-	25,000.00	-	-	-	-	25,000.00
Goods	18	IV Stand		2,500.00					-	11				-				-	-	11.00	-	-	-	-	27,500.00	-	-	-	-	27,500.00
TOTAL																														
Total in Figures and Words:																														
-																														
2,010,132.12																														

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