

SUPPLEMENTAL PROCUREMENT PLAN NO. 18

FY - 2017

OFFICE : MUNICIPAL MAYOR'S OFFICE (SEF)

| Item No. | PARTICULARS | Cost | | | | Releases | | | | | | | | TOTAL |
|----------|--|----------|------|--------------|-------|----------|---------|----|---------|----|---------|----|---------|---------------------|
| | | Quantity | Unit | Unit Price | Total | No | 1st Qtr | No | 2nd Qtr | No | 3rd Qtr | No | 4th Qtr | |
| 1 | Repair & Maintenance of Park/Plaza | | | | | | | | | | | | | - |
| | Repair of Rizal Park Swing & Shed | 1 | lot | 105,400.00 | | | | | | | | | | 105,400.00 |
| | Mun. Hall (Rizal Park) | | | | | | | | | | | | | - |
| 2 | Concreting of Brgy. Road - San Pascual | 1 | lot | 1,936,764.71 | | | | | | | | | | 1,936,764.71 |
| 3 | Construction of Perimeter Fence for Child Development Center - Sampaloc (430 sq.m) | 1 | lot | 1,679,084.47 | | | | | | | | | | 1,679,084.47 |
| | Installation of Canopy (Evacuation Center) Pag-asa, Talavera, N.E. | 1 | lot | 163,595.71 | | | | | | | | | | 163,595.71 |
| | Fabricated Children Playing Apparatus for Child Development Center - Sampaloc | 1 | lot | 131,250.00 | | | | | | | | | | 131,250.00 |
| | SEF | | | | | | | | | | | | | - |
| 6 | Gym Extension with Pavement (10mx5m) Tabacao National High School | 1 | lot | 448,684.40 | | | | | | | | | | 448,684.40 |
| | TOTAL | | | | - | | | | | | | | | 4,464,779.29 |

Aug. 8, 2017

Prepared by :

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