

**SUPPLEMENTAL PROCUREMENT PLAN
3rd Quarter, CY 2022**

Province, City or Municipality: **TALAVERA**

Plan Control No. _____				Planned Amount						Page <u>1</u> of <u>2</u> pages			
Department/ Office: <u>VARIOUS OFFICES</u>				Regular	Contingency		Total		Date Submitted:				
				38,550,031.25			38,550,031.25						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Supply and delivery of various office supplies, semi-expendable equipment, janitorial supplies and other materials not available in the DBM-Procurement Service.				814,647.00						814,647.00		
	Supply and delivery of ink, toner and other consumables not available in the DBM-Procurement Service.				111,400.00						111,400.00		
	Meals and Snacks for the conduct of various trainings and activities.				819,087.15						819,087.15		
	Supply and delivery of Medical, Dental, and Laboratory Supplies				3,369,996.00						3,369,996.00		
	Procurement of Diesel, Gasoline, Various Oil and Lubricants				1,801,610.10						1,801,610.10		
	Reproduction and/or Bookbinding Services				70,000.00						70,000.00		
	Supply & Delivery of Food Supplies, Welfare Goods and Other Common Cooking Ingredients.				9,694,942.00						9,694,942.00		
	Printiong & Publishing Srvices				250.00						250.00		
	Rental of Chairs, Tables and others				13,500.00						13,500.00		
	Cleaning and other preventive maintenance for air conditioning units				19,800.00						19,800.00		
	Repair & Maintenance of Motor Vehicle				30,000.00						30,000.00		
	Procurement & Delivery of Airconditioning Units				178,600.00						178,600.00		
	Procurement & Delivery of Projector and White Screen				36,000.00						36,000.00		
	Procurement & Delivery of Desktop and Laptop Computers including additional parts				400,000.00						400,000.00		
	Procurement and Delivery of other Office, ICT and communication equipment.				47,800.00						47,800.00		
	Procurement and Delivery of Printers				42,000.00						42,000.00		
	Procurement and Delivery of Motorcycle				180,000.00						180,000.00		

	Procurement and Delivery of various Office Furnitures				288,000.00					288,000.00		
	Procurement and delivery of textbooks, workbooks, and other instructional materials.				1,299,999.00					1,299,999.00		
	INFRASTRUCTURE PROJECTS				-							
	Construction of Drainage Canal at Talavera Housing (San Pascual)				5,000,000.00					5,000,000.00		
	Patching of Roads				1,500,000.00					1,500,000.00		
	Construction of Elevated Walkway from Executive Building to Legislative Building at Municipal Compound, Pag-asa, Talavera, N.E.				2,000,000.00					2,000,000.00		
	Renovation of Executive Building - Municipal Compound, Pag-asa, Talavera, N.E.				824,000.00					824,000.00		
	Renovation of Legislative Building - Municipal Compound, Pag-asa, Talavera, N.E.				700,000.00					700,000.00		
	Improvement of CR ng Bayan - Municipal Compound, Pag-asa, Talavera, N.E.				383,000.00					383,000.00		
	Construction of LED Frame Phase II - Pinagpanan, Talavera N.E.				281,100.00					281,100.00		
	Improvement of TNHS Gym Entrance - Pag-asa, Talavera, N.E.				625,000.00					625,000.00		
	Improvement of TNHS Gym Public Toilet - Pag-asa, Talavera, N.E.				1,100,000.00					1,100,000.00		
	Construction of NEUST Student Center - Pag-asa, Talavera, N.E.				499,000.00					499,000.00		
	Improvement of Academic Classroom (Phase 2) - Bulac E/S				211,300.00					211,300.00		
	Improvement of Rural Health Center - Municipal Compound, Talavera, N.E.				305,000.00					305,000.00		
	Construction of Drainage - Mamandin, Talavera, N.E.				900,000.00					900,000.00		
	Construction of Storm Drainage - Maestrang Kikay, Talavera, N.E.				4,033,000.00					4,033,000.00		
	Seismic Retrofitting of Mayor's Hall - Municipal Compound, Talavera, N.E.				610,000.00					610,000.00		
	Improvement of Gymnasium - San Ricardo NHS, San Ricardo, Talavera, N.E.				361,000.00					361,000.00		
TOTAL					38,550,031.25		-		-	38,550,031.25		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALFREDO S. ATRAJE
BAC Chairman