

INCOME AND EXPENDITURES ESTIMATES FOR BY 2018
Municipal School Board of Talavera
Municipality of Talavera

Estimated Income for Budget Year 2018

Savings

Additional one (1) percent (1%) Tax On Real Property

27,905,000.00

Total Available for Appropriations

27,905,000.00**Proposed Expenditures for Budget Year**

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
1	Construction and Repairs of School Buildings and other facilities for public elementary and secondary Schools		366,245.00	6,408,640.00	6,774,885.00
2	Operation and Maintenance of Public Schools		3,772,700.00	1,575,100.00	5,347,800.00
3	Early Childhood Care (ECC) Development Program			1,900,000.00	1,900,000.00
4	Sports Development		895,400.00	186,315.00	1,081,715.00
5	Purchase of Books and Periodicals		1,060,600.00	-	1,060,600.00
6	Educational Research		580,000.00		580,000.00
	\	-	6,674,945.00	10,070,055.00	16,745,000.00
Balance					11,160,000.00

Prepared by:

ROWENA V. GROSPE
Dist. Supervisor-South
Co-Chairman, LSB