

**SUPPLEMENTAL PROCUREMENT PLAN
1st Quarter, CY 2023**

Province, City or Municipality: **TALAVERA**

Plan Control No. _____					Planned Amount				Page <u> </u> of <u> </u> pages				
Department/ Office: VARIOUS OFFICES					Regular 14,970,635.80	Contingency		Total 14,970,635.80	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Supply and delivery of various office supplies, semi-expendable equipment, consumables, janitorial supplies and other materials available in the DBM-Procurement Service				247,365.00		247,365.00						
	Supply and delivery of various office supplies, semi-expendable equipment, janitorial supplies and other materials not available in the DBM-Procurement Service.				2,682,871.40		2,682,871.40						
	Meals and Snacks for the conduct of various trainings and activities.				962,300.00		962,300.00						
	Supply and delivery of Drugs, Medicines, Vitamins, Minerals and Pharmaceutical Products.				1,844,973.40		1,844,973.40						
	Supply and delivery of Medical, Dental and Laboratory Supplies and Semi-Equipment				397,600.00		397,600.00						
	Procurement of Office and ICT Equipment				91,875.00		91,875.00						
	Reproduction and/or bookbinding services.				-								
	Printing/reproduction, bookbinding and publishing services.				230,300.00		230,300.00						
	Supply and delivery of food supplies, welfare goods, common cooking ingredients grocery items, and others.				91,351.00		91,351.00						
	Spare parts/ Labor for the corrective maintenance/immediate repair of other Office Equipment				5,000.00		5,000.00						
	Acquisition service provider as professional referee for palarong bayan				617,000.00		617,000.00						
	Improvement of Principal Office and Grade VI Building - Burnay E/S, Burnay, Talavera, Nueva Ecija				300,000.00		300,000.00						
	Concreting of Farm-to-Market Road - Bantug Hacienda, Talavera, N.E.				5,000,000.00		5,000,000.00						
	Construction of Storm Drainage - Sampaloc, Talavera, Nueva Ecija				416,000.00		416,000.00						
	Construction of Storm Drainage - Maestrang Kikay, Talavera, Nueva Ecija				2,084,000.00		2,084,000.00						
					-								
TOTAL					14,970,635.80		14,970,635.80		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALFREDO S. ATRAJE
Municipal Administrator

Summary by Office

Department	Head of Department / Office	Total Cost
MAYOR'S OFFICE	NERITO L. SANTOS	1,231,813.00
MPDO	EVINA G. PABLO	170,374.00
ACCOUNTING	MARIBEL G. OCTAVIO	110,982.00
MDRRMO	DENMARK RAMOS	214,000.00
MHO	YOLANDA C. LUCAS	2,476,873.40
MSWDO	MA. THERESA B. FLORENCONDIA	189,656.00
ENGINEERING	ALFREDO S. ATRAJE	7,939,996.00
NEUST-MGT	MARCIANA SORIANO	219,991.00
LOCAL SCHOOL BOARD - NORTH	NERITO S. SANTOS, JR.	1,799,950.40

Prepared By:

MARVIN DC. MARCIAL
Head, BAC Secretariat

Approved By:

NERITO S. SANTOS, JR.
Local Chief Executive