FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
2nd Quarter, CY 2022

Province, City or Municipality: TALAVERA

Plan Control No. _____					**Planned Amount**				**Page____of_____pages**			
Department/ Office: VARIOUS OFFICES					**Regular**	**Contingency**	**Total**		**Date Submitted:**			
					771,606.00		**771,606.00**					
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**						
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Supply and delivery of various office supplies, semi-expendable equipment, consumables, janitorial supplies and other materials available in the DBM-Procurement Service				27,000.00				27,000.00				
	Supply and delivery of various office supplies, semi-expendable equipment, janitorial supplies and other materials available in the DBM-Procurement Service.				338,046.00				338,046.00				
	Supply and delivery of ink, toner and other consumables not available in the DBM-Procurement Service.				306,000.00				306,000.00				
	Meals and Snacks for the conduct of various trainings and activities.				54,000.00				54,000.00				
	Supply and delivery of Medical, Dental, and Laboratory Supplies				450.00				450.00				
	Procurement of Diesel, Gasoline, Various Oil and Lubricants				30,240.00				30,240.00				
	ICT Peripherals/Semi Equipments				15,870.00				15,870.00				
TOTAL					**771,606.00**		-		**771,606.00**		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALFREDO S. ATRAJE
Munucipal Administrator