

SUPPLEMENTAL PROCUREMENT PLAN
CY - 2020

Province, City or Municipality: TALAVERA, NUEVA ECILJA

Plan Control No. _____			Planned Amount						Page 1 of 21 pages				
Department/ Office: VARIOUS DEPARTMENT			Regular		Contingency		Total: P 19,565,940.53		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		Qty.	1st Qtr Amount	Qty.	2nd Qtr Amount	Qty.	3rd Qtr Amount	Qty.	4th Qtr Amount
ASSISTANCE TO MUNICIPALITIES													
1	Local Access Road - Upgrading of Bagong Silang Road Leading to Talavera Ecological park	12,299,000.00	1	lot	12,299,000.00							1	12,299,000.00
	Bagong Silang, Talavera, Nueva Ecija												-
	723.77m x 5m x 0.23m PCCP/715 x ±3.54m x 0.15 Slope Protection One Side											1	-
MDF													
													-
2	LED Board Frame - Barangay Hall, Pinagpanaan, Talavera, Nueva Ecija	885,500.00	1	lot	885,500.00							1	885,500.00
3	Improvement of Lactation Room - Municipal Compound, Talavera, Nueva Ecija	383,610.53	1	lot	383,610.53							1	383,610.53
4	Road Reblcoking - Bantug Hacienda, Talavera, Nueva Ecija	2,926,000.00	1	lot	2,926,000.00							1	2,926,000.00
MDRRMO													
													-
5	Construction of Slope Protection & Additional One Barrel Box Culvert - Sicsican Matanda	996,000.00	1	lot	996,000.00							1	996,000.00
SEF													
													-
6	Installation of Gym Canopy - La Torre Elementary School	833,000.00	1	lot	833,000.00							1	833,000.00
	Improvement of Elementary School Gym - Bulac, Talavera, Nueva Ecija	1,087,830.00		lot	1,087,830.00							1	1,087,830.00
			1										-
PNP													
													-
7	Motorcycle	155,000.00	1	unit	155,000.00							1	155,000.00
	Engine : : Liquid Cooled, 4 Stroke, SOHC, 4-Valve, Max. HP : 11.3kW (15.4 PS)/8000r/min, Max Torque : 13.9N . m (1.4kgf m)/6500 r/min, Fuel Supply System : Fuel Injection, Fuel Tank Capacity : 7.1L, Transmission : V-Belt Automatix, Clutch Type : Dry, Centrifugal, Shoe, Dimension : 1935mm x 740mm x 1160mm, Minimum Ground Clearance : 125mm, 155cc												
TOTAL					19,565,940.53	-	-	-	-	-	-	-	19,565,940.53

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALFREDO S. ATRAJE
Municipal Engineer

Head, BAC Secretariat

Local Chief Executive