

SUPPLEMENTAL PROCUREMENT PLAN NO. 27

FY - 2017

OFFICE : MUNICIPAL MAYOR'S OFFICE

Item No.	PARTICULARS	QTY	Unit cost	Cost		Releases								TOTAL
				Unit	Total	No	1st Qtr	No	2nd Qtr	No	3rd Qtr	No	4th Qtr	
1	Sancks (Chicken Sandwich & Bottled Tea)	900	40.00	packs	36,000.00							900	36,000.00	36,000.00
2	Pancit Bihon 500gms	2000	50.00	packs	100,000.00							2000	100,000.00	100,000.00
3	Fish Sauce 330ml	2000	25.00	btls	50,000.00							2000	50,000.00	50,000.00
4	Soy Sauce 330ml	2000	22.50	btls	45,000.00							2000	45,000.00	45,000.00
5	Oil 330ml	2000	30.00	btls	60,000.00							2000	60,000.00	60,000.00
6	TOKEN	1	3,000.00	lot	3,000.00							1	3,000.00	3,000.00
	Prizes	1	6,000.00	lot	6,000.00								6,000.00	6,000.00
TOTAL					300,000.00				-				300,000.00	300,000.00

Prepared by :

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